



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102936

Report Date: 1/22/2020

Project Title: PIMS 5430 Chad- Community Based Climate Risks Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104789 PIMS 5430 Chad- Community Base	stratégie & plan d'action nat°	1/1/2017	12/31/2019	UNDP	62160	GEFTrustee	71600 Travel	40,000.00
				UNDP	62160	GEFTrustee	70000 Operating Expenses	-79,282.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	16,050.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	12,450.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	18,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	61,500.00
TOTAL							70,718.00	
GRAND TOTAL							70,718.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104789 PIMS 5430 Chad- Community Base	stratégie & plan d'action nat°	1/1/2017	12/31/2019	UNDP	62160	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62160	GEFTrustee	70000 Operating Expenses	-3,177.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	14,638.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	1,647.00
				UNDP	62160	GEFTrustee	71600 Travel	10,000.00
TOTAL							66,108.00	
GRAND TOTAL							66,108.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104789 PIMS 5430 Chad- Community Base	stratégie & plan d'action nat°	1/1/2017	12/31/2019	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	3,174.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
TOTAL								13,174.00
GRAND TOTAL								13,174.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104789 PIMS 5430 Chad- Community Base	stratégie & plan d'action nat°	1/1/2017	12/31/2019	UNDP	62160	GEFTrustee	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Report Date: 1/22/2020

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104789 PIMS 5430 Chad- Community Base	stratégie & plan d'action nat°	1/1/2017	12/31/2019	UNDP	62160	GEFTrustee	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00