



## Chad - N'Djamena

Report Date: 1/22/2020

**Project Title:** Programme de prévention de l'extrémisme violent

**Year: 2018**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

Chad - N'Djamena

**Project:** 00108259

**Report Date:** 1/22/2020

**Project Title:** Programme de prévention de l'extrémisme violent

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108319 Lutte contre l'extrémisme	Gestion et Coordination	1/15/2018	12/31/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-3,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,787.50
				UNDP	04000	UNDP	71600 Travel	8,050.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	-2,000.00
				UNDP	28110	UNDP-FW	72500 Supplies	22,687.56
				UNDP	28110	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	47,610.00
				UNDP	28110	UNDP-FW	71600 Travel	30,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	462.50
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-2,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	368.45
				UNDP	04000	UNDP	71500 UN Volunteers	1,500.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	30,440.76
				UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	100,000.00
				UNDP	28110	UNDP-FW	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	500.00
				UNDP	28110	UNDP-FW	70000 Operating Expenses	50,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,200.00
	Lutte contre l'Extr.par médias	1/15/2018	12/31/2021	UNDP	28110	UNDP-FW	75100 Facilities & Administration	14,981.31
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28110	UNDP-FW	71200 International Consultants	68,000.00
				UNDP	28110	UNDP-FW	71600 Travel	15,000.00



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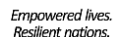


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<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00108319 Lutte contre l'extrmisme	Gestion et Coordination	1/15/2018	12/31/2021	UNDP	28110	UNDP-FW	70000 Operating Expenses	127,777.78
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	22,222.22
				UNDP	28110	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	50,000.00
	Lutte contre l'Extr.par médias	1/15/2018	12/31/2021	UNDP	28110	UNDP-FW	71200 International Consultants	100,000.00
TOTAL								300,000.00



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