



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00110187

Report Date: 1/22/2020

Project Title: Projet d'appui à la Stabilisation au Tchad

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109252 Projet d'appui à la Stabilisa	Gestion et Coordination	3/1/2018	2/29/2020	UNDP	30000	GER	72300 Materials & Goods	30,408.00
				UNDP	30000	GER	74100 Professional Services	41,611.49
				UNDP	30000	GER	72800 Information Technology Equipmt	65,000.00
				UNDP	30000	GER	75100 Facilities & Administration	29,497.55
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	14,667.00
				UNDP	30000	GER	71600 Travel	20,000.00
				UNDP	30000	GER	71500 UN Volunteers	11,285.88
				UNDP	30000	GER	71400 Contractual Services - Individ	895.00
	Réintégration	3/1/2018	2/29/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	0.15
				UNDP	30000	GER	71600 Travel	26,666.67
				UNDP	30000	GER	75100 Facilities & Administration	5,185.18
	stabilisation régionale	3/1/2018	2/29/2020	TCD-CELI AF	30000	GER	72600 Grants	60,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	GER	71300 Local Consultants	53,100.14
				UNDP	30000	GER	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	GER	72500 Supplies	10,000.00
				UNDP	30000	GER	71200 International Consultants	40,000.00
				UNDP	30000	GER	75100 Facilities & Administration	15,048.01
				UNDP	30000	GER	72500 Supplies	0.00
	stratégie nationale	3/1/2018	2/29/2020	UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	70000 Operating Expenses	-27.34
				TCD-APIL	30000	GER	72600 Grants	106,064.47
				UNDP	30000	GER	72500 Supplies	0.00



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00109252 Projet d'appui à la Stabilisa	stratégie nationale	3/1/2018	2/29/2020	UNDP	30000	GER	75100 Facilities & Administration	12,565.16
TOTAL								566,967.36
GRAND TOTAL								566,967.36



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00109252 Projet d'appui à la Stabilisa	Gestion et Coordination	3/1/2018	2/29/2020	UNDP	30000	GER	71500 UN Volunteers	15,522.00
				UNDP	30000	GER	71400 Contractual Services - Individ	28,512.00
				UNDP	30000	GER	71600 Travel	6,333.33
				UNDP	30000	GER	75100 Facilities & Administration	8,846.42
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	29,192.00
				UNDP	30000	GER	77100 Salary and related costs-TA/NP	28,512.00
				UNDP	30000	GER	72300 Materials & Goods	14,117.50
				UNDP	30000	GER	72500 Supplies	6,693.52
	Réintégration	3/1/2018	2/29/2020	TCD-CELI AF	30000	GER	71800 Contractual Services-Imp Partn	132,000.00
				UNDP	30000	GER	72300 Materials & Goods	24,500.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	115,917.00
				UNDP	30000	GER	71600 Travel	3,898.00
				UNDP	30000	GER	75100 Facilities & Administration	49,292.53
				UNDP	30000	GER	71200 International Consultants	33,000.00
				UNDP	30000	GER	72500 Supplies	2,000.00
				UNDP	30000	GER	74700 Transport, Shipping and handle	14,250.00
				TCD-SECADEV	30000	GER	71800 Contractual Services-Imp Partn	48,024.00
				TCD-WORLD CONCERN DEVELOPMEN	30000	GER	71800 Contractual Services-Imp Partn	64,433.00
				UNDP	30000	GER	72100 Contractual Services-Companies	86,000.00
				UNDP	30000	GER	71300 Local Consultants	36,000.00
				UNDP	30000	GER	71800 Contractual Services-Imp Partn	61,000.70
				UNDP	30000	GER	72600 Grants	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109252 Projet d'appui à la Stabilisa	Gestion et Coordination	3/1/2018	2/29/2020	UNDP	30000	GER	72300 Materials & Goods	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109252 Projet d'appui à la Stabilisa	Gestion et Coordination	3/1/2018	2/29/2020	UNDP	30000	GER	72300 Materials & Goods	0.00
TOTAL								0.00
GRAND TOTAL								0.00