



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00115592

Report Date: 1/22/2020

Project Title: Chad National Prevention of Violent Extremism Project

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113139 Chad National PVE Project	Project Management	11/21/2018	12/31/2020	UNDP	30000	TAR-SIDA	70000 Operating Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,609.00
				UNDP	30000	SIDA	70000 Operating Expenses	391.00
				UNDP	30000	TAR-SIDA	75100 Facilities & Administration	0.00
TOTAL								2,000.00
GRAND TOTAL								2,000.00



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00113139 Chad National PVE Project	Project Management	11/21/2018	12/31/2020	UNDP	30000	SIDA	72500 Supplies	891.00
				UNDP	30000	SIDA	75100 Facilities & Administration	485.00
				UNDP	30000	NET	72200 Equipment and Furniture	400,000.00
				UNDP	30000	SIDA	71600 Travel	680.00
	Reintegration&extremist group	11/21/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	800.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SIDA	71300 Local Consultants	2,000.00
	State security and rule of law	11/21/2018	12/31/2020	UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	71600 Travel	10,800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	22,344.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	26,000.00
TOTAL							472,000.00	
GRAND TOTAL							472,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113139 Chad National PVE Project	Project Management	11/21/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	6,600.00
				UNDP	30000	SIDA	71600 Travel	28,400.00
				UNDP	30000	SIDA	72500 Supplies	10,000.00
	State security and rule of law	11/21/2018	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	15,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	20,000.00
				UNDP	30000	SIDA	71600 Travel	10,000.00
TOTAL								90,000.00
GRAND TOTAL								90,000.00