Annual Work Plan

Chad - N'Djamena

Project: 00117666 **Report Date:** 1/22/2020

Project Title: Renforcement des capacités du MEEP

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00114420 Renforcement des capacités du	Cadre juridique & Institutionn	1/1/2019	12/31/2021	UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	85,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	35,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,000.00
	Competences & connaissances	1/1/2019	12/31/2021	TCD-Min. de l'Environnement	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				TCD-Min. de l'Environnement	04000	UNDP	72200 Equipment and Furniture	4,000.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
				TCD-Min. de l'Environnement	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				TCD-Min. de l'Environnement	04000	UNDP	71600 Travel	50,000.00
	Gestion & Coordination	1/1/2019	12/31/2021	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	5,000.00
TOTAL								300,000.00
GRAND TOTAL								300,000.00