



Empowered lives.  
Resilient nations.

# Annual Work Plan

Chad - N'Djamena

**Project:** 00113234

**Report Date:** 3/16/2022

**Project Title:** Assistance Electorale Tchad

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111502 Transparence électorale	Capacités institutionnelles	9/1/2018	12/31/2021	UNDP	30071	CHD	72500 Supplies	30,373.07
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,200.37
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	30071	CHD	74500 Miscellaneous Expenses	6,108.66
				UNDP	30071	CHD	75700 Training, Workshops and Confer	26,500.00
	Gestion et coordination	9/1/2018	12/31/2021	UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	191,044.29
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,500.00
				UNDP	30071	CHD	74500 Miscellaneous Expenses	4,459.27
				UNDP	30071	CHD	63100 Non-Recurrent Payroll - NP Stf	9,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,725.34
	Participation citoyenne	9/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
	Prévention des conflits	9/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Renforcement de capacités	9/1/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	72,500.00



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00111502 Transparence électorale	Renforcement de capacités	9/1/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	25,000.00
				UNDP	30071	CHD	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				UNDP	30071	CHD	75100 Facilities & Administration	0.00
TOTAL								427,411.00
GRAND TOTAL								427,411.00