



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

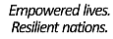
Project: 00115592

Report Date: 3/16/2022

Project Title: Chad National Prevention of Violent Extremism Project

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113139 Chad National PVE Project	Project Management	11/21/2018	12/31/2020	UNDP	30000	NET	72900 MDTF & DBS Reporting	25,000.00
				UNDP	30000	NET	61100 Salary Costs - NP Staff	56,182.96
				UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	NET	75100 Facilities & Administration	7,317.04
	Reintegration&extremist group	11/21/2018	12/31/2020	UNDP	30000	NET	71300 Local Consultants	5,000.00
				UNDP	30000	NET	71600 Travel	40,370.37
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-3,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	NET	75100 Facilities & Administration	3,629.63
	State security and rule of law	11/21/2018	12/31/2020	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	NET	75100 Facilities & Administration	9,333.33
				UNDP	30000	NET	75700 Training, Workshops and Confer	85,666.67
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	NET	71600 Travel	11,000.00
				UNDP	30000	NET	71300 Local Consultants	20,000.00
	Youth Livelihood initiatives	11/21/2018	12/31/2020	UNDP	30000	NET	75700 Training, Workshops and Confer	20,777.78
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	NET	71600 Travel	7,000.00
				UNDP	30000	NET	75100 Facilities & Administration	2,222.22



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Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								335,500.00
GRAND TOTAL								335,500.00