



Empowered lives.
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Annual Work Plan

Togo - Lome

Project: 00050075

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Base données/Internet/Textes	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	10,820.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	7,680.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
	Emissions radio-télévisées	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	4,000.00
	Recruter Personnel	1/1/2009	12/31/2009	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	Réviser Progra educat° civ/mor	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
	Séminaires & Journées thématiq	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	8,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	10,820.00

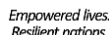


Togo - Lome

Report Date: 1/22/2020

Year: 2008

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Togo - Lome

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2009

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Report Date: 1/22/2020

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Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Cadre électoral renforcé	7/1/2008	12/31/2012	UNDP	04000	UNDP	72100 Contractual Services-Companies	36,992.04
				UNDP	26921	UNDP	72100 Contractual Services-Companies	33,000.00
				UNDP	30000	USAID	71300 Local Consultants	0.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	0.00
				UNDP	04110	UNDP	71200 International Consultants	0.00
				UNDP	26921	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04110	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	-30,000.00
	Mise en place CVJR	7/1/2008	12/31/2011	UNDP	04000	UNDP	71200 International Consultants	0.00
	Recruter Personnel	1/1/2009	12/31/2009	UNDP	04000	UNDP	71500 UN Volunteers	60,511.02
				UNDP	26921	UNDP	72200 Equipment and Furniture	4,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-3,536.60
				UNDP	04110	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	22.86
	Réviser Progra educat° civ/mor	7/1/2008	12/31/2008	UNDP	04000	UNDP	72100 Contractual Services-Companies	941.27
	Stratégie conjointe prévention	6/1/2009	12/31/2012	UNDP	04000	UNDP	71400 Contractual Services - Individ	-17,000.00
				UNDP	26921	UNDP	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-8,000.00



Togo - Lome

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Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Appui technique assuré	1/1/2011	12/31/2012	UNDP	04000	UNDP	71600 Travel	27,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Culture démocratique développé	1/1/2011	12/31/2012	UNDP	04000	UNDP	71600 Travel	3,500.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	04000	UNDP	71300 Local Consultants	12,000.00
	Dialogue sur reforme & Gouvern.	1/1/2011	12/31/2012	UNDP	04000	UNDP	72500 Supplies	4,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
	Droits de l'homme intégrés	1/1/2011	12/31/2012	UNDP	04000	UNDP	71600 Travel	32,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
	Emissions radio-télévisées	7/1/2008	12/31/2008	UNDP	26921	UNDP	71200 International Consultants	0.00
	Mise en place CVJR	7/1/2008	12/31/2011	UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Quota représentation féminine	1/1/2011	12/31/2012	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72600 Grants	25,000.00



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Year: 2011

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Togo - Lome

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Appui technique assuré	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	71200 International Consultants	67,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	6,000.00
				TOG-National Execution	04000	UNDP	71500 UN Volunteers	35,000.00
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				TOG-National Execution	04000	UNDP	63400 Learning Costs	25,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	59,000.00
	Architecture paix & capacités	1/1/2011	12/31/2012	UNDP	26921	UNDP	71300 Local Consultants	0.00
	Culture démocratique développé	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,500.00
				TOG-National Execution	04000	UNDP	72600 Grants	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				TOG-National Execution	04000	UNDP	74300 Contributions	40,000.00
	Dialogue sur reforme &Gouvern.	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	70000 Operating Expenses	117,330.00
	Droits de l'homme intégrés	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	71500 UN Volunteers	0.00
	Emissions radio-télévisées	7/1/2008	12/31/2008	UNDP	26921	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
	Mise en place CVJR	7/1/2008	12/31/2011	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
	Stratégie conjointe prévention	6/1/2009	12/31/2012	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
TOG-National Execution				04000	UNDP	72100 Contractual Services-Companies	25,000.00	
TOTAL								446,830.00
GRAND TOTAL								446,830.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Appui technique assuré	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	24,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	8,000.00
				TOG-National Execution	04000	UNDP	71500 UN Volunteers	40,000.00
	Appui USA	7/1/2008	12/31/2013	UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	USDOS G/TI	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	USAID	71200 International Consultants	0.00
				UNDP	30000	USDOS G/TI	75100 Facilities & Administration	13,000.00
				UNDP	30000	USDOS G/TI	72200 Equipment and Furniture	10,000.00
				UNDP	30000	USAID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USDOS G/TI	71500 UN Volunteers	47,500.00
				UNDP	30000	USDOS G/TI	71600 Travel	34,500.00
				UNDP	30000	USAID	71500 UN Volunteers	0.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	USDOS G/TI	71200 International Consultants	50,000.00
				UNDP	30000	USAID	71600 Travel	0.00
	Architecture paix & capacités	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	5,000.00
	Base données/Internet/Textes	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Cadre électoral renforcé	7/1/2008	12/31/2012	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	4,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	24,000.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Cadre électoral renforcé	7/1/2008	12/31/2012	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	45,355.00
				TOG-National Execution	04000	UNDP	71600 Travel	30,000.00
	Capacités MDH renforcées	6/16/2009	12/31/2012	TOG-National Execution	04000	UNDP	71600 Travel	15,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
	Culture démocratique développé	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Droits de l'homme intégrés	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
	Emissions radio-télévisées	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	72600 Grants	0.00
	Quota représentation féminine	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	70000 Operating Expenses	25,000.00
	Rapport national EPU élaboré	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	15,000.00
	Réviser Progra educat° civ/mor	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
	Séminaires & Journées thématiq	7/1/2008	12/31/2008	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
Visite/Suivi-éval/Frais gest°	1/1/2008	12/31/2012	TOG-National Execution	04000	UNDP	71600 Travel	6,000.00	
			TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00	
TOTAL								658,355.00
GRAND TOTAL								658,355.00



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Project: 00050075

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Appui au HCRRUN	4/24/2014	12/31/2018	UNDP	26921	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04160	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04160	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26921	UNDP	72100 Contractual Services-Companies	0.00
	Appui technique assuré	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	71200 International Consultants	100,000.00
	Appui USA	7/1/2008	12/31/2013	UNDP	30000	USDOS G/TI	72600 Grants	15,060.00
	Architecture paix & capacités	1/1/2011	12/31/2012	TOG-National Execution	04000	UNDP	71200 International Consultants	285,280.00
	Assistance technique BCPR	4/24/2014	12/31/2018	UNDP	04160	UNDP	71300 Local Consultants	0.00
				UNDP	26921	UNDP	75700 Training, Workshops and Confer	7,512.00
				UNDP	26921	UNDP	72600 Grants	10,480.00
				UNDP	26921	UNDP	71600 Travel	5,744.00
				UNDP	26921	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04160	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	26921	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	26921	UNDP	71300 Local Consultants	11,264.00
				UNDP	04160	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Cadre électoral renforcé	7/1/2008	12/31/2012	TOG-National Execution	04000	UNDP	71600 Travel	34,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	345,000.00
	Stratégie infrastructure paix	4/24/2014	12/31/2018	UNDP	04160	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26921	UNDP	75700 Training, Workshops and Confer	0.00
	Système d'alerte précoce	4/24/2014	12/31/2018	UNDP	26921	UNDP	72600 Grants	0.00



Togo - Lome

Report Date: 1/22/2020

Year: 2014

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Togo - Lome

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2014

[illegible]



Togo - Lome

Report Date: 1/22/2020

Year: 2015

[illegible]



Togo - Lome

Report Date: 1/22/2020

Year: 2015

[illegible]



Togo - Lome

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2015

[illegible]



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Togo - Lome

Project: 00050075

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Appui technique assuré	1/1/2011	12/31/2012	UNDP	04000	UNDP	71200 International Consultants	192,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				PRY-Provincia de Chaco-Ministe	04000	UNDP	75100 Facilities & Administration	121,600.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	36,000.00
				UNDP	04000	UNDP	72600 Grants	89,382.00
	Architecture paix & capacités	1/1/2011	12/31/2012	UNDP	04000	UNDP	71600 Travel	100,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	188,535.00
				UNDP	30000	USDOS G/TI	75700 Training, Workshops and Confer	15,060.00
				UNDP	04000	UNDP	72600 Grants	62,810.00
				UNDP	30000	TOG	75700 Training, Workshops and Confer	1,087.00
				UNDP	30079	EU	71300 Local Consultants	40,359.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	5,482.00
	Assistance technique BCPR	4/24/2014	12/31/2018	UNDP	26921	UNDP	72600 Grants	0.00
	Cadre électoral renforcé	7/1/2008	12/31/2012	UNDP	30000	GER	72600 Grants	555,554.00
	Séminaires & Journées thématiq	7/1/2008	12/31/2008	UNDP	04000	UNDP	72600 Grants	80,193.21
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	235,000.00
	Stratégie infrastructure paix	4/24/2014	12/31/2018	UNDP	26921	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04160	UNDP	75700 Training, Workshops and Confer	70,000.00
	Système d'alerte précoce	4/24/2014	12/31/2018	PRY-Provincia de Chaco-Ministe	26921	UNDP	72600 Grants	0.00
				UNDP	26921	UNDP	72600 Grants	0.00



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Report Date: 1/22/2020

Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Visite/Suivi-éval/Frais gest°	1/1/2008	12/31/2012	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,155.00
TOTAL								1,847,217.21



Togo - Lome

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Year: 2016

[illegible]



Togo - Lome

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Year: 2016

[illegible]



Togo - Lome

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2017

[illegible]



Togo - Lome

Report Date: 1/22/2020

Year: 2017

[illegible]



Togo - Lome

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095681 Appui au processus electoral	Pérennisation des acquis	3/2/2015	12/31/2016	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-3,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								57,000.00
GRAND TOTAL								1,383,127.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Appui technique assuré	1/1/2011	12/31/2012	UNDP	04000	UNDP	71400 Contractual Services - Individ	33,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	40,000.00
	Architecture paix & capacités	1/1/2011	12/31/2012	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TGO-HAUT COM RECONC UNITE NATO	04000	UNDP	71300 Local Consultants	33,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				TGO-Inst.Démocratie Dév Durabl	04000	UNDP	72200 Equipment and Furniture	80,000.00
				TGO-Centre de Droit Public	04000	UNDP	75700 Training, Workshops and Confer	200,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				TGO-Inst.Démocratie Dév Durabl	04000	UNDP	71600 Travel	154,000.00
				TGO-SECRETARIAT D'ETAT DH	04000	UNDP	75700 Training, Workshops and Confer	732,000.00
				TGO-FORUM DES ODD DE L'ENFANT	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				TGO-MINISTERE SECURITE	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TGO-HAUT COM RECONC UNITE NATO	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				TGO-Inst.Démocratie Dév Durabl	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				TGO-MINISTERE SECURITE	04000	UNDP	71600 Travel	0.00
	Culture démocratique développé	1/1/2011	12/31/2012	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	69,000.00



Togo - Lome

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062326 Infrastructure de paix durable	Rapport national EPU élaboré	1/1/2011	12/31/2012	UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
TOTAL								1,531,000.00



Togo - Lome

Report Date: 1/22/2020

Project Title: Appui à la Consolidation Bonne Gouvernance & Démocratie

Year: 2018

[illegible]



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Year: 2018

[illegible]



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Year: 2019

[illegible]



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Year: 2019

[illegible]



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[illegible]