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Annual Work Plan

Togo - Lome

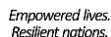
Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	21,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Indivd	10,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,000.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	UNDP	04000	UNDP	71600 Travel	9,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00



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00061947 Pilotage Stratégique Planif.	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	13,000.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services- Companies	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	42,900.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,800.00
TOTAL								331,200.00
GRAND TOTAL								331,200.00



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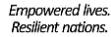
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00061947 Pilotage Stratégique Planif.	Appui à la SNDS	1/1/2009	12/31/2018	UNDP	04000	UNDP	71600 Travel	57,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,000.00
				UNDP	04000	UNDP	72600 Grants	67,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	198,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	UNDP	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71100 ALD Employee Costs	63,000.00



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00061947 Pilotage Stratégique Planif.	Appui à la SNDS	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	2,827.88
				TOG-National Execution	04000	UNDP	72600 Grants	480,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,180.38
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	237.72
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				UNDP	17000	UNICEF	72100 Contractual Services-Companies	0.00
				MOZ-Care Mocambique	04000	UNDP	72600 Grants	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,436.53
				UNDP	17000	UNICEF	71300 Local Consultants	33,746.81
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	44,407.98
				TOG-National Execution	04000	UNDP	71600 Travel	-10,803.43
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,171.94
				UNDP	17000	UNICEF	72200 Equipment and Furniture	5,573.07
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	9.67
				TOG-National Execution	04000	UNDP	71200 International Consultants	52,897.45
				UNDP	17000	UNICEF	71600 Travel	317.24
				TOG-National Execution	04000	UNDP	71300 Local Consultants	25,091.98
				TOG-National Execution	04000	UNDP	72600 Grants	6,439.87
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15,128.79
				TOG-National Execution	04000	UNDP	71300 Local Consultants	9,618.04



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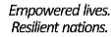
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00061947 Pilotage Stratégique Planif.	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	864.96
				TOG-National Execution	04000	UNDP	71600 Travel	17,917.34
				TOG-National Execution	04000	UNDP	71200 International Consultants	1,861.40
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,447.01
	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	6,934.47
				TOG-National Execution	04000	UNDP	71100 ALD Employee Costs	81,550.01
				TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	-3,366.48
				TOG-National Execution	04000	UNDP	72800 Information Technology Equipmt	-170,000.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	112.21
				TOG-National Execution	04000	UNDP	71300 Local Consultants	890.57
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	237.72
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,278.44
	Elab. Rapports de Dev.	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	45,038.44
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	61,121.36
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,577.89
				TOG-National Execution	04000	UNDP	71200 International Consultants	21,980.46
				TOG-National Execution	04000	UNDP	71600 Travel	0.00



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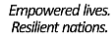
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00061947 Pilotage Stratégique Planif.	Appui à la SNDS	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	13,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	30,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	102,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	17000	UNICEF	71200 International Consultants	23,297.89
				UNDP	17000	UNICEF	71600 Travel	17,000.00
				UNDP	17000	UNICEF	71400 Contractual Services - Indivd	6,322.50
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	18,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	2,000.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	30,000.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	120,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	77,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,000.00

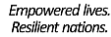


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00
	Elab. Rapports de Dev.	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,000.00
TOTAL								674,620.39
GRAND TOTAL								674,620.39



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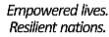
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00061947 Pilotage Stratégique Planif.	Agenda post 2015 et ODD	1/1/2013	12/31/2018	UNDP	30000	FAO	75100 Facilities & Administration	241.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	17000	UNICEF	75100 Facilities & Administration	0.00
				UNDP	17000	UNICEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNAIDS	75700 Training, Workshops and Confer	4,754.83
				UNDP	30000	UNICEF	75100 Facilities & Administration	1,050.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	15,000.00
				TOG-National Execution	04000	UNDP	72600 Grants	0.00
				UNDP	30000	FAO	75700 Training, Workshops and Confer	4,573.00
				UNDP	17000	FAO	75700 Training, Workshops and Confer	0.00
	Appui à la SNDS	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72600 Grants	0.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72600 Grants	40,000.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	72600 Grants	30,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
	Communication & Frais Gestion	1/1/2013	12/31/2018	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	11,683.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,799.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00



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00084455 Appui Gestion Dev & Aide	CADRE DE PLANIFICATION	10/1/2012	12/31/2015	UNDP	30079	OCCIDENTAL	63500 Insurance and Security Costs	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	28,024.00
				UNDP	30079	OCCIDENTAL	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30079	OCCIDENTAL	71200 International Consultants	0.00
				UNDP	30079	OCCIDENTAL	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72500 Supplies	710.00
				UNDP	30079	OCCIDENTAL	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	OCCIDENTAL	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	14,253.00
				UNDP	30079	OCCIDENTAL	71600 Travel	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	649.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	362.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,156.00
				UNDP	30079	OCCIDENTAL	65100 After Service Insurance	0.00
				UNDP	30079	OCCIDENTAL	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,165.00
				UNDP	30079	OCCIDENTAL	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	2,363.00
				UNDP	30079	OCCIDENTAL	72300 Materials & Goods	0.00
				UNDP	30079	OCCIDENTAL	75100 Facilities & Administration	0.00



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00084455 Appui Gestion Dev & Aide	CADRE DE PLANIFICATION	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	63500 Insurance and Security Costs	6,763.00
				UNDP	30079	OCCIDENTAL	72500 Supplies	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	266.00
				UNDP	30079	OCCIDENTAL	74500 Miscellaneous Expenses	0.00
				UNDP	30079	OCCIDENTAL	74600 Prepaid Project Expenses	0.00
				UNDP	30079	OCCIDENTAL	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	74600 Prepaid Project Expenses	219.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-19.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	23,627.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	4,569.00
				UNDP	30079	OCCIDENTAL	72700 Hospitality/Catering	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	53,888.00
				UNDP	30079	OCCIDENTAL	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	243.00
				UNDP	30079	OCCIDENTAL	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	190.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	16,402.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	1,204.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	517.00
				UNDP	30079	OCCIDENTAL	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	OCCIDENTAL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	OCCIDENTAL	75700 Training, Workshops and Confer	0.00



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00084455 Appui Gestion Dev & Aide	COORDINATION GENERALE	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	72500 Supplies	3,782.00
				UNDP	30079	OCCIDENTAL	74500 Miscellaneous Expenses	0.00
				UNDP	30079	OCCIDENTAL	71300 Local Consultants	0.00
				UNDP	30079	OCCIDENTAL	72500 Supplies	0.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	67.00
				UNDP	30079	OCCIDENTAL	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	916.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,495.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	11,898.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,351.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,418.00
				UNDP	30079	OCCIDENTAL	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	244.00
				UNDP	30079	EUCOMM	71600 Travel	2,348.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,029.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,764.00
				UNDP	30079	OCCIDENTAL	71600 Travel	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	34,730.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	418.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	184.00



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Annual Work Plan

Togo - Lome

Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084455 Appui Gestion Dev & Aide	COORDINATION GENERALE	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	925.00
				UNDP	30079	OCCIDENTAL	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72600 Grants	420.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	7,520.00
				UNDP	30079	OCCIDENTAL	75100 Facilities & Administration	0.00
	DEVELOPPEMENT MPDAT	10/1/2012	12/31/2015	UNDP	30079	OCCIDENTAL	63500 Insurance and Security Costs	0.00
				UNDP	30079	OCCIDENTAL	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	22,400.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	6,775.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	OCCIDENTAL	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	4,641.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	OCCIDENTAL	72100 Contractual Services-Companies	0.00
				UNDP	30079	OCCIDENTAL	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,455.00
				UNDP	30079	OCCIDENTAL	72700 Hospitality/Catering	0.00
				UNDP	30079	OCCIDENTAL	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	OCCIDENTAL	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,156.00
				UNDP	30079	OCCIDENTAL	65100 After Service Insurance	0.00



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00084455 Appui Gestion Dev & Aide	DEVELOPPEMENT MPDAT	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	72300 Materials & Goods	264.00
				UNDP	30079	OCCIDENTAL	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	5.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	649.00
				UNDP	30079	OCCIDENTAL	72500 Supplies	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	385.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	53,985.00
				UNDP	30079	OCCIDENTAL	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	21,129.00
				UNDP	30079	OCCIDENTAL	72200 Equipment and Furniture	0.00
				UNDP	30079	OCCIDENTAL	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	OCCIDENTAL	71600 Travel	0.00
				UNDP	30079	EUCOMM	72500 Supplies	2,483.00
				UNDP	30079	OCCIDENTAL	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	3,765.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	OCCIDENTAL	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	4,351.00
				UNDP	30079	OCCIDENTAL	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084455 Appui Gestion Dev & Aide	MOBILISATION RESSOURCES	10/1/2012	12/31/2015	UNDP	30079	OCCIDENTAL	71200 International Consultants	0.00
				UNDP	30079	OCCIDENTAL	72600 Grants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	2,907.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	OCCIDENTAL	71600 Travel	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,346.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	649.00
				UNDP	30079	OCCIDENTAL	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	PILOTAGE DE LA SCAPE	10/1/2012	12/31/2015	UNDP	30079	OCCIDENTAL	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	601.00
				UNDP	30079	OCCIDENTAL	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	1,973.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	11,586.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	679.00
				UNDP	30079	OCCIDENTAL	75100 Facilities & Administration	0.00
				UNDP	30079	OCCIDENTAL	61300 Salary & Post Adj Cst-IP Staff	0.00



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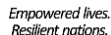
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Year: 2013

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084455 Appui Gestion Dev & Aide	PILOTAGE DE LA SCAPE	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	231.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	1,322.00
				UNDP	30079	OCCIDENTAL	65100 After Service Insurance	0.00
				UNDP	30079	OCCIDENTAL	71600 Travel	0.00
				UNDP	30079	OCCIDENTAL	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	OCCIDENTAL	72700 Hospitality/Catering	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	OCCIDENTAL	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30079	OCCIDENTAL	63500 Insurance and Security Costs	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	651.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,346.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	165.00
				UNDP	30079	OCCIDENTAL	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30079	OCCIDENTAL	72500 Supplies	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	27,203.00
				UNDP	30079	OCCIDENTAL	71200 International Consultants	0.00
				UNDP	30079	OCCIDENTAL	72200 Equipment and Furniture	0.00
				UNDP	30079	OCCIDENTAL	72300 Materials & Goods	0.00
				UNDP	30079	OCCIDENTAL	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	56,096.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	649.00
				UNDP	30079	EUCOMM	72500 Supplies	387.00



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Togo - Lome

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Agenda post 2015 et ODD	1/1/2013	12/31/2018	UNDP	25671	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	25671	UNDP	71300 Local Consultants	12,000.00
				UNDP	30000	UNAIDS	71300 Local Consultants	-0.16
				UNDP	30000	UNICEF	75100 Facilities & Administration	424.80
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	17000	FAO	75100 Facilities & Administration	0.00
				UNDP	17000	UNICEF	75100 Facilities & Administration	0.00
				UNDP	25671	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	5,309.54
				UNDP	25671	UNDP	71600 Travel	0.00
				UNDP	17000	FAO	71300 Local Consultants	0.00
				UNDP	17000	UNICEF	71600 Travel	0.00
	Appui au MCC	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	100,000.00
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00
				TOG-National Execution	17000	UNICEF	74200 Audio Visual&Print Prod Costs	1.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	UNDP	17000	FAO	71600 Travel	0.00
				UNDP	30000	FAO	75700 Training, Workshops and Confer	0.00
				UNDP	17000	FAO	75100 Facilities & Administration	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				PRY-Provincia de Chaco-Ministe	17000	FAO	71300 Local Consultants	0.00
				UNDP	30000	FAO	75100 Facilities & Administration	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	20,000.00



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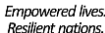
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Year: 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	UNDP	30000	UNAIDS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	860.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	10,851.00
	Appui proces planification	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	72500 Supplies	2,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	3,500.00
				TOG-National Execution	04000	UNDP	72700 Hospitality/Catering	25,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	7,500.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	15,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	95,000.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				TOG-National Execution	04000	UNDP	72600 Grants	45,000.00
	Communication & Frais Gestion	1/1/2013	12/31/2018	TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	48,020.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	4,874.00
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	463.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	4,903.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	24,000.00



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00084455 Appui Gestion Dev & Aide	CADRE DE PLANIFICATION	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	50,014.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,735.90
				UNDP	30079	EUCOMM	74300 Contributions	454.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	146,245.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	12,472.00
				UNDP	30079	EUCOMM	71600 Travel	39,027.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	2,781.00
				UNDP	30079	EUCOMM	72500 Supplies	1,620.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,709.00
				UNDP	30079	EUCOMM	71300 Local Consultants	21,364.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,885.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	22.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	3,700.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	-0.10
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	44,415.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,606.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	31,999.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	-133.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,600.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	9,448.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,941.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084455 Appui Gestion Dev & Aide	COORDINATION GENERALE	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	63500 Insurance and Security Costs	2,708.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	27,852.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	23,006.00
				UNDP	30079	EUCOMM	71600 Travel	46.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	2,979.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,991.00
				UNDP	30079	EUCOMM	72500 Supplies	3,410.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,157.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-152.00
				UNDP	30079	EUCOMM	71200 International Consultants	9,496.00
				UNDP	30079	EUCOMM	71300 Local Consultants	6,948.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	40.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	1,404.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	133,600.40
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	797.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	397.00
				UNDP	30079	EUCOMM	74300 Contributions	454.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	155.00
	DEVELOPPEMENT MPDAT	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	45,876.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	172.00
				UNDP	30079	EUCOMM	74300 Contributions	454.00



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00084455 Appui Gestion Dev & Aide	DEVELOPPEMENT MPDAT	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	17,102.60
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	6,334.00
				UNDP	30079	EUCOMM	74600 Prepaid Project Expenses	40.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-85.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	11,507.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	20,405.00
				UNDP	30079	EUCOMM	71300 Local Consultants	18,196.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.10
				UNDP	30079	EUCOMM	65100 After Service Insurance	11,267.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	-13,087.00
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	313.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	3,332.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	58,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	4,714.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	17,415.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,173.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	131,182.00
				UNDP	30079	EUCOMM	71200 International Consultants	44,496.00
				UNDP	30079	EUCOMM	71600 Travel	51,677.00
				UNDP	30079	EUCOMM	72500 Supplies	5,780.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	235.00



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00084455 Appui Gestion Dev & Aide	MOBILISATION RESSOURCES	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	65100 After Service Insurance	8,305.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	339.00
				UNDP	30079	EUCOMM	71200 International Consultants	47,148.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	1,584.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,122.00
				UNDP	30079	EUCOMM	74300 Contributions	454.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	-0.40
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	21,236.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	37,276.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	312.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	118,571.00
				UNDP	30079	EUCOMM	71600 Travel	37,613.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	21,333.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	2,313.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	504.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	-39.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	68.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,861.60
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-71.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,683.00
				UNDP	30079	EUCOMM	72500 Supplies	204.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	6,312.00



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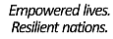
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00084455 Appui Gestion Dev & Aide	PILOTAGE DE LA SCAPE	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	7,255.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	1,244.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,835.10
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	1,744.00
				UNDP	30079	EUCOMM	74600 Prepaid Project Expenses	803.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	-0.10
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-389.00
				UNDP	30079	EUCOMM	71300 Local Consultants	69,906.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	11,729.00
				UNDP	30079	CIBIOGEM	71600 Travel	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,204.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,480.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	37,282.00
				UNDP	30079	EUCOMM	71200 International Consultants	91,604.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	2,108.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	10,210.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	235.00
				UNDP	30079	EUCOMM	BA005 Furniture - Budget	3,100.00
				UNDP	30079	EUCOMM	71600 Travel	128,415.00
				UNDP	30079	EUCOMM	72500 Supplies	4,037.00



Togo - Lome

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,807,622.10
GRAND TOTAL								2,675,092.28



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Annual Work Plan

Togo - Lome

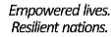
Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Agenda post 2015 et ODD	1/1/2013	12/31/2018	UNDP	25671	UNDP	71300 Local Consultants	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	0.00
	Appui au MCC	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	80,000.00
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	50,000.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	UNDP	30000	UNICEF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNAIDS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FAO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FAO	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	75100 Facilities & Administration	0.00
	Appui proces planification	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				TOG-National Execution	04000	UNDP	72600 Grants	121,933.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	3,500.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,000.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	62,000.00
	Communication & Frais Gestion	1/1/2013	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	19,195.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	55,495.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00



Togo - Lome

Report Date: 1/22/2020

Year: 2015

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Togo - Lome

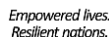
Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084455 Appui Gestion Dev & Aide	CADRE DE PLANIFICATION	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	69,593.73
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,535.90
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	43,255.16
				UNDP	30079	EUCOMM	75100 Facilities & Administration	12,317.04
				UNDP	30079	EUCOMM	71300 Local Consultants	10,369.77
				UNDP	30079	EUCOMM	71200 International Consultants	29,290.54
				UNDP	30079	EUCOMM	72500 Supplies	15,906.68
	COORDINATION GENERALE	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	72300 Materials & Goods	5,110.64
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,493.65
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,330.93
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,419.11
				UNDP	30079	EUCOMM	72500 Supplies	4,133.79
				UNDP	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,542.44
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	8,674.99
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,325.40
	DEVELOPPEMENT MPDAT	10/1/2012	12/31/2015	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,790.70
				UNDP	30079	EUCOMM	71300 Local Consultants	10,454.60
				UNDP	30079	EUCOMM	71200 International Consultants	80,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	748.30



Togo - Lome

Report Date: 1/22/2020

Year: 2015

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Togo - Lome

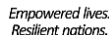
Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Agenda post 2015 et ODD	1/1/2013	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	39,043.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,312.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	Appui Direct* de l'Economie	1/1/2016	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	26,000.00
	Appui à la SNDS	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				TOG-National Execution	04000	UNDP	72600 Grants	35,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Appui au DaO	1/1/2016	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Appui au Foncier	1/1/2016	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Appui au MCC	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	34,800.00
				UNDP	04000	UNDP	71600 Travel	2,610.00
				TOG-National Execution	04000	UNDP	72600 Grants	16,168.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	62.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	5,802.00
	Appui au processus DSRP/OMD	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72600 Grants	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Appui coordinat* Prog SNU-Gouv	1/1/2016	12/31/2018	TOG-National Execution	04000	UNDP	72500 Supplies	5,000.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	203.00
	Appui proces planification	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				TOG-National Execution	04000	UNDP	72600 Grants	0.00

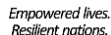


Togo - Lome

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Appui proces planification	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	80,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,000.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	15,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	10,000.00
	Communication & Frais Gestion	1/1/2013	12/31/2018	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	91,680.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	170.00
	DECLARAT° PARIS	7/15/2009	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	1,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	Elab. Rapports de Dev.	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	37,000.00
TOTAL				615,850.00				



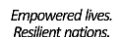
Togo - Lome

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2016

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Togo - Lome

Report Date: 1/22/2020

Year: 2016

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Annual Work Plan

Togo - Lome

Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Appui Direct* de l'Economie	1/1/2016	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	3,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Appui à la SNDS	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72600 Grants	90,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,000.00
	Appui au MCC	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	20,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	APPUI MISSIONS DE L'ETAT	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	8,778.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	207.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	948.00
	Appui proces planification	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	72500 Supplies	20,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	99,068.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	1,000.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	8,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	30,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	33,432.00



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Annual Work Plan

Togo - Lome

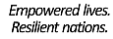
Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,000.00
	Communication & Frais Gestion	1/1/2013	12/31/2018	TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	2,500.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	1,359.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	90,000.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	4,224.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	6,000.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	6,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	21,000.00
				TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	23,500.00
				TOG-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	500.00
				TOG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	365.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	5,000.00
				TOG-National Execution	04000	UNDP	74100 Professional Services	1,324.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	162.00
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	28,006.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				TOG-National Execution	04000	UNDP	71600 Travel	518.00
	Elab. Rapports de Dev.	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72100 Contractual Services- Companies	20,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	10,099.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00

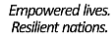


Togo - Lome

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								773,500.00



Togo - Lome

Report Date: 1/22/2020

Year: 2017

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Annual Work Plan

Togo - Lome

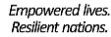
Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103397 Appui au PND	Cadre Organisationnel renforcé	11/18/2016	6/30/2018	TOG-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,606.00
				TOG-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	179.00
				TOG-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	2,759.00
	Cap Par. Pren. renforcées	10/18/2016	6/30/2018	TOG-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	435.00
				TOG-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,312.00
				TOG-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	11,759.00
	Fonctionnement	10/18/2016	6/30/2018	TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	200,000.00
	Plan d'actionsdu PND élaboré	10/18/2016	6/30/2018	TOG-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,075.00
				TOG-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	256.00
				TOG-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	-1,618.00
	Plan Nat Dev élaboré	10/18/2016	6/30/2018	TOG-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	872.00
				TOG-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	-3,962.00
				TOG-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,774.00
	Priorisation ODD et axes PND	10/18/2016	6/30/2018	TOG-National Execution	30079	EUCOMM	75100 Facilities & Administration	13,294.00
				TOG-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	1,200.00
				TOG-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	74,003.00
	Revue de la SCAPE- PNUD	10/18/2016	6/30/2018	TOG-National Execution	04000	UNDP	71600 Travel	5,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	2,000.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	15,000.00



Togo - Lome

Report Date: 1/22/2020

Year: 2017

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Annual Work Plan

Togo - Lome

Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Agenda post 2015 et ODD	1/1/2013	12/31/2018	TOG-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	74500 Miscellaneous Expenses	125.00
				TGO-DG Planificat° du Dev	04000	UNDP	72300 Materials & Goods	97.00
				TGO-DG Planificat° du Dev	04000	UNDP	71600 Travel	57,231.00
				TGO-DG Planificat° du Dev	04000	UNDP	72200 Equipment and Furniture	9.00
				TGO-DG Planificat° du Dev	04000	UNDP	73100 Rental & Maintenance-Premises	20,060.00
				UNDP	04000	UNDP	71600 Travel	25,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	72600 Grants	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	75700 Training, Workshops and Confer	13,809.00
	Appui Direct° de l'Economie	1/1/2016	12/31/2018	TGO-DG Planificat° du Dev	04000	UNDP	72500 Supplies	554.00
				TGO-DG Planificat° du Dev	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	71300 Local Consultants	5,000.00
	Appui à la SNDS	1/1/2009	12/31/2018	TGO-DG Planificat° du Dev	04000	UNDP	72200 Equipment and Furniture	718.00
				TGO-DG Planificat° du Dev	04000	UNDP	72600 Grants	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	73100 Rental & Maintenance-Premises	1,073.00
				TGO-DG Planificat° du Dev	04000	UNDP	71600 Travel	15,356.00
				TGO-DG Planificat° du Dev	04000	UNDP	72100 Contractual Services-Companies	497.00
				TGO-DG Planificat° du Dev	04000	UNDP	72300 Materials & Goods	2.21
				UNDP	04000	UNDP	71600 Travel	3,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	71300 Local Consultants	5,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	72500 Supplies	405.00



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Annual Work Plan

Togo - Lome

Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Appui à la SNDS	1/1/2009	12/31/2018	TGO-DG Planificat° du Dev	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,461.00
				TGO-DG Planificat° du Dev	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Appui au MCC	1/1/2014	12/31/2018	UNDP	04000	UNDP	71600 Travel	12,000.00
	Appui proces planification	1/1/2014	12/31/2018	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	33,056.00
				TGO-DG Planificat° du Dev	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,094.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	14,171.00
				UNDP	04000	UNDP	71300 Local Consultants	6,247.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	23,615.00
				TGO-DG Planificat° du Dev	04000	UNDP	72300 Materials & Goods	1,518.00
				TGO-DG Planificat° du Dev	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	72500 Supplies	2,624.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	130,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	75700 Training, Workshops and Confer	3,605.31
				TGO-DG Planificat° du Dev	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	71600 Travel	35,015.00
				TGO-DG Planificat° du Dev	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	72100 Contractual Services-Companies	734.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,153.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,929.31
				TGO-DG Planificat° du Dev	04000	UNDP	65100 After Service Insurance	0.00



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Annual Work Plan

Togo - Lome

Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Appui proces planification	1/1/2014	12/31/2018	TGO-DG Planificat° du Dev	04000	UNDP	71600 Travel	13,160.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	786.00
				TGO-DG Planificat° du Dev	04000	UNDP	71200 International Consultants	7,388.00
				TGO-DG Planificat° du Dev	04000	UNDP	72200 Equipment and Furniture	355.00
				TGO-DG Planificat° du Dev	04000	UNDP	72600 Grants	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,671.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	64,160.00
				TGO-DG Planificat° du Dev	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	71300 Local Consultants	1,247.00
				UNDP	04000	UNDP	72300 Materials & Goods	112.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	453.00
				TGO-DG Planificat° du Dev	04000	UNDP	74500 Miscellaneous Expenses	-0.14
				UNDP	04000	UNDP	65100 After Service Insurance	6,568.00
				UNDP	04000	UNDP	71200 International Consultants	42,818.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	128.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,379.00
	APPUI STRATEGIE NLE GENRE	1/1/2008	12/31/2018	TGO-DG Planificat° du Dev	04000	UNDP	71300 Local Consultants	2,945.00
				TGO-DG Planificat° du Dev	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	75700 Training, Workshops and Confer	90,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	APPUI STRATEGIE NLE	1/1/2008	12/31/2018	TGO-DG Planificat° du Dev	04000	UNDP	71600 Travel	-0.37
	Communication & Frais Gestion	1/1/2013	12/31/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	7,860.00
				TGO-DG Planificat° du Dev	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,088.00
				UNDP	04000	UNDP	71600 Travel	4,427.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	1,292.00
				TGO-DG Planificat° du Dev	04000	UNDP	65100 After Service Insurance	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	30.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	15,783.00
				TGO-DG Planificat° du Dev	04000	UNDP	71400 Contractual Services - Individ	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72500 Supplies	232.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	190,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	72200 Equipment and Furniture	53.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	35,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	62100 Recur Payroll Costs - NP Staff	21.68
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,507.00
				TGO-DG Planificat° du Dev	04000	UNDP	63500 Insurance and Security Costs	0.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	12,073.00



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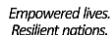
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00061947 Pilotage Stratégique Planif.	Communication & Frais Gestion	1/1/2013	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,475.00
				TGO-DG Planificat° du Dev	04000	UNDP	72500 Supplies	-20.00
				TGO-DG Planificat° du Dev	04000	UNDP	74500 Miscellaneous Expenses	0.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	64,595.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	-22.00
				TGO-DG Planificat° du Dev	04000	UNDP	62200 Recur Payroll Costs-GS Staff	0.00
				TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	8,963.00
				TGO-DG Planificat° du Dev	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				TGO-DG Planificat° du Dev	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				TOG-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	477.00
				TGO-DG Planificat° du Dev	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	574.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	21,680.00
				TOG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	399.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	222.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	23,840.00
				TGO-DG Planificat° du Dev	04000	UNDP	74200 Audio Visual&Print Prod Costs	120.00
				TGO-DG Planificat° du Dev	04000	UNDP	75700 Training, Workshops and Confer	1,653.00
	Elab. Rapports de Dev.	1/1/2009	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				TGO-DG Planificat° du Dev	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,974.00
				TGO-DG Planificat° du Dev	04000	UNDP	71600 Travel	8,876.00



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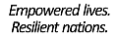
Togo - Lome

Project: 00050233

Report Date: 1/22/2020

Project Title: Pilotage Stratégique, Planification & Suivi du Developmt

00103397 Appui au PND	Expertise Technique	10/18/2016	6/30/2018	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	70,000.00
	Fonctionnement	10/18/2016	6/30/2018	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	2,000.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	7,319.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	7,500.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	32,504.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	6,300.00
				UNDP	30079	EUCOMM	71300 Local Consultants	20,000.00
	Plan d'actionsdu PND élaboré	10/18/2016	6/30/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,000.00
	Plan Nat Dev élaboré	10/18/2016	6/30/2018	TOG-National Execution	30079	EUCOMM	72700 Hospitality/Catering	18,000.40
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	6,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	4,500.00
				PAN-UNITED NATION DEVELOPMENT	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	43,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	10,000.00
				United Nations Capital Develop	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	85,000.00
	Priorisation ODD et axes PND	10/18/2016	6/30/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,000.00
				UNDP	30079	EUCOMM	72700 Hospitality/Catering	6,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	16,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,000.00

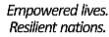


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								396,123.40
GRAND TOTAL								1,640,817.40

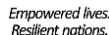


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