



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2008**

[illegible]



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# Annual Work Plan

Togo - Lome

**Project:** 00050569

**Report Date:** 1/22/2020

**Project Title:** Renforcement des Capacités & Modernisation de l'Etat

**Year:** 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	0.00
	Cadre Programmatique & PNRCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72500 Supplies	39,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	60,000.00
				UN Dept of Economic and Social	04000	UNDP	71100 ALD Employee Costs	40,000.00
				TOG-National Execution	04000	UNDP	71100 ALD Employee Costs	0.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	66,000.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	-40,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	205,500.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	54,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	12,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	Capacités Administration	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	80,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	66,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	42,000.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	45,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00



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00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	74500 Miscellaneous Expenses	18,500.00
				UN Dept of Economic and Social	04000	UNDP	71600 Travel	16,000.00
				UN Dept of Economic and Social	04000	UNDP	70000 Operating Expenses	0.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	769,500.00
	Cadre Programmatique & PNRCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	2,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	40,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	5,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	-86,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	24,000.00
	Capacités Administration	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	150,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	34,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	23,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	112,000.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	-270,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	290,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	4,000.00



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00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	70000 Operating Expenses	0.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	393,666.00
				UN Dept of Economic and Social	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	Cadre Programmatique & PNRCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	10,009.76
				TOG-National Execution	04000	UNDP	72500 Supplies	5,188.90
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	388.80
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,392.28
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,188.58
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	8,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	47,000.00
	Capacités Administration	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	91,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,226.49
				TOG-National Execution	04000	UNDP	71300 Local Consultants	59,773.51
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	32,246.17
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,152.79
	Frais de gestion et divers	1/1/2009	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00



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00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	71600 Travel	0.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	257,951.00
	Cadre Programmatique & PNRCE	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	2,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	20,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	20,000.00
				TOG-National Execution	04000	UNDP	74400 Provisions & Write-offs	20,000.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	47,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
	Capacités Administration	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	90,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	26,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	21,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
	Frais de gestion et divers	1/1/2009	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,372.00
	Structure Mission et normes	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	17,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	230,000.00





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**Report Date:** 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								896,323.00
GRAND TOTAL								896,323.00



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**Year: 2013**

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**Project:** 00050569

**Report Date:** 1/22/2020

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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	71600 Travel	15,000.00
				UN Dept of Economic and Social	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	230,000.00
	Cadre Programmatique & PNRCE	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	10,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	2,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	78,424.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	27,000.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	30,000.00
	Capacités Administration	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	90,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
	Frais de gestion et divers	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	45,925.00
	Relance de la décentralisation	1/1/2014	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	15,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	70,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	15,000.00
	Structure Mission et normes	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71200 International Consultants	0.00



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**Report Date:** 1/22/2020

**Year: 2014**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					718,349.00			
GRAND TOTAL					718,349.00			



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**Report Date:** 1/22/2020

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	71600 Travel	10,000.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	275,000.00
	Cadre Programmatique & PNRCE	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71600 Travel	61,842.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,807.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	0.00
				TOG-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	3,557.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	2,379.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	25,643.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	890.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	3,572.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	24,000.00
				TOG-National Execution	04000	UNDP	72800 Information Technology Equipmt	34.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,840.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,844.50
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	38,443.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,775.00
				TOG-National Execution	04000	UNDP	74700 Transport, Shipping and handle	533.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,444.00
				TOG-National Execution	04000	UNDP	72500 Supplies	1,496.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	16,570.00
	Capacités Administration	1/1/2009	12/31/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Capacités Administration	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72300 Materials & Goods	409.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	308.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	134.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,001.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	463.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	5,500.00
				TOG-National Execution	04000	UNDP	71600 Travel	795.00
				TOG-National Execution	04000	UNDP	72500 Supplies	699.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	3,763.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	32,878.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	0.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,969.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	10,961.50
				UNDP	04000	UNDP	65100 After Service Insurance	6,500.00
				TOG-National Execution	04000	UNDP	72700 Hospitality/Catering	0.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	14,967.00
				TOG-National Execution	04000	UNDP	72500 Supplies	0.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	5,011.00
				TOG-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	1,322.00
	Frais de gestion et divers	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72500 Supplies	129.00



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**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui formation étudiants	7/30/2008	12/31/2018	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	41,441.00
				TOG-National Execution	04000	UNDP	71600 Travel	1,274.00
	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	225,000.00
				UN Dept of Economic and Social	04000	UNDP	71600 Travel	2,974.00
	Cadre Programmatique & PNCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72300 Materials & Goods	2,231.00
				TOG-National Execution	04000	UNDP	71600 Travel	17,289.00
				TOG-National Execution	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	59,524.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	20,255.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	21,600.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	10,583.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,053.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15,261.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	36,288.00
				TOG-National Execution	04000	UNDP	72500 Supplies	6,521.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,188.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,375.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,325.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	349.00
				TOG-National Execution	04000	UNDP	72800 Information Technology Equipmt	246.00





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00062542 Renforcmnt Cap.& Modernisation	Capacités Administration	1/1/2009	12/31/2018	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	36,845.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	26,379.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	633.00
				TOG-National Execution	04000	UNDP	72500 Supplies	463.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,164.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	9,531.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,235.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	421.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	254.00
				TOG-National Execution	04000	UNDP	72700 Hospitality/Catering	33.00
				UNDP	04000	UNDP	72500 Supplies	154.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	274.00
				TOG-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,052.00
				TOG-National Execution	04000	UNDP	72600 Grants	0.00
				TOG-National Execution	04000	UNDP	72800 Information Technology Equipmt	127.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	422.00
				UNDP	04000	UNDP	71400 Contractual Services - Indivd	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	20,988.00



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00062542 Renforcmnt Cap.& Modernisation	Capacités Administration	1/1/2009	12/31/2018	UNDP	04000	UNDP	72300 Materials & Goods	332.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	119.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	114,891.00
				UNDP	04000	UNDP	65100 After Service Insurance	10,801.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	290.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,098.00
				TOG-National Execution	04000	UNDP	73500 Reimbursement Costs	-4,531.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	971.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72300 Materials & Goods	1,227.00
				TOG-National Execution	04000	UNDP	72500 Supplies	337.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	69.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,129.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	968.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	1,753.00
				TOG-National Execution	04000	UNDP	72800 Information Technology Equipmt	176.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,794.00
	Frais de gestion et divers	1/1/2009	12/31/2018	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,687.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	65,843.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	30.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	5,907.00



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# Annual Work Plan

Togo - Lome

**Project:** 00050569

**Report Date:** 1/22/2020

**Project Title:** Renforcement des Capacités & Modernisation de l'Etat

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Frais de gestion et divers	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	566.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	343.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	1,385.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,224.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	458.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	825.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	36,000.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	307.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	685.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	332.00
				UNDP	04000	UNDP	71600 Travel	2,341.00
				UNDP	04000	UNDP	65100 After Service Insurance	677.00
				UNDP	04000	UNDP	72500 Supplies	34.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3.00
	Planification stratégique	7/30/2008	12/31/2018	TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	17,504.00
				UNDP	04000	San Andres	63300 Non-Recurrent Payroll - IP Stf	0.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	1,493.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	139.00
				UNDP	04000	San Andres	62300 Recurrent Payroll Costs-IP Stf	0.00
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	12,994.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui formation étudiants	7/30/2008	12/31/2018	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,428.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	53,434.00
	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UN Dept of Economic and Social	04000	UNDP	71600 Travel	12,386.00
				UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	0.00
				UN Dept of Economic and Social	04000	UNDP	77300 Salary and related costs-TA/IP	229,429.00
	Cadre Programmatique & PNCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,330.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	3,718.00
				TOG-National Execution	04000	UNDP	72500 Supplies	5,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,193.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	380.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	22.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	-2,712.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,232.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	8,851.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	708.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	28,786.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	3,659.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	47,149.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	73.00
				TOG-National Execution	04000	UNDP	71600 Travel	80,317.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	816.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Cadre Programmatique & PNCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	16,332.00
				TOG-National Execution	04000	UNDP	72600 Grants	0.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,741.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	35,939.00
	Capacités Administration	1/1/2009	12/31/2018	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	80.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	722.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,462.00
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
	Environnement de travail	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	193.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	4,633.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,959.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	1,100.00
				TOG-National Execution	04000	UNDP	71600 Travel	2,293.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,074.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,443.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	225.00
	Frais de gestion et divers	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	23,420.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	6,391.00
				TOG-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	432.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap. & Modernisation	Frais de gestion et divers	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	12,811.00
				TOG-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	3,751.00
				TOG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	4,596.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	488.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	4.00
				TOG-National Execution	04000	UNDP	72500 Supplies	2,947.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	20,351.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,739.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	7,352.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	407.00
				TOG-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	50,578.00
				TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	5,502.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	2,819.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,221.00
				TOG-National Execution	04000	UNDP	71600 Travel	8,081.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	820.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	6,398.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	4,699.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,738.00
				TOG-National Execution	04000	UNDP	74300 Contributions	1,650.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,217.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	310,000.00
	Cadre Programmatique & PNRCME	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	741.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71200 International Consultants	10,000.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	297.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	100.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	48,720.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	55,000.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	127.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	15.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	110,000.00
	Capacités Administration	1/1/2009	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71300 Local Consultants	5,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71200 International Consultants	0.00
	Environnement de travail	1/1/2009	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	4,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Frais de gestion et divers	1/1/2009	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	61200 Salaries Costs - GS Staff	35,622.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,307.00
				TOG-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	88.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	5,444.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,583.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,824.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	155.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72300 Materials & Goods	0.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	7,737.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71400 Contractual Services - Individ	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,636.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72200 Equipment and Furniture	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	396.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	61100 Salary Costs - NP Staff	42,263.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Frais de gestion et divers	1/1/2009	12/31/2018	TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	4,378.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71200 International Consultants	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	1,256.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74500 Miscellaneous Expenses	0.00
	GRH ADMINISTRATION PUBLIQUE	1/1/2018	12/31/2018	TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	50,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71300 Local Consultants	68,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Appui formation étudiants	7/30/2008	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	1,459.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	27,949.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	76100 Foreign Exchange Currency Loss	84.00
	Appui UNDESA	1/1/2009	12/31/2018	UN Dept of Economic and Social	04000	UNDP	71200 International Consultants	0.00
				UN Dept of Economic and Social	04000	UNDP	77300 Salary and related costs-TA/IP	17,175.00
	Cadre Programmatique & PNRCME	1/1/2009	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	17,884.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72300 Materials & Goods	1,151.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72400 Communic & Audio Visual Equip	46.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72500 Supplies	345.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	22,208.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71300 Local Consultants	28,384.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	76100 Foreign Exchange Currency Loss	-761.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74200 Audio Visual&Print Prod Costs	43,774.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71200 International Consultants	7,249.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Cadre Programmatique & PNCME	1/1/2009	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	292.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	640.00
	Capacités administration pub.	7/30/2008	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74500 Miscellaneous Expenses	1,504.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72300 Materials & Goods	721.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	76100 Foreign Exchange Currency Loss	358.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71400 Contractual Services - Individ	509.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	33,986.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72400 Communic & Audio Visual Equip	113,026.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72500 Supplies	116.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71200 International Consultants	42,864.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71300 Local Consultants	25,094.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72200 Equipment and Furniture	2,615.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	73100 Rental & Maintenance-Premises	8,454.00



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00062542 Renforcmnt Cap.& Modernisation	Capacités administration pub.	7/30/2008	12/31/2019	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74700 Transport, Shipping and handle	3,357.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74200 Audio Visual&Print Prod Costs	416.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	1,869.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	55,451.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72800 Information Technology Equipmt	1,225.00
	Coordination action gouvern.	3/31/2019	12/31/2019	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71400 Contractual Services - Individ	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71600 Travel	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72500 Supplies	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72200 Equipment and Furniture	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Environnement de travail	1/1/2009	12/31/2018	UNDP	04010	UNDP	72100 Contractual Services-Companies	800.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	75700 Training, Workshops and Confer	120,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Environnement de travail	1/1/2009	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04010	UNDP	75700 Training, Workshops and Confer	1,400.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	8,571.00
	Frais de gestion et divers	1/1/2009	12/31/2018	UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	10,995.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,645.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72200 Equipment and Furniture	632.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72300 Materials & Goods	5,278.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72500 Supplies	3,789.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	73400 Rental & Maint of Other Equip	800.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	5,979.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	45.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74500 Miscellaneous Expenses	374.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	261.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	36,218.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72400 Communic & Audio Visual Equip	70.00





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# Annual Work Plan

Togo - Lome

**Project:** 00050569

**Report Date:** 1/22/2020

**Project Title:** Renforcement des Capacités & Modernisation de l'Etat

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00062542 Renforcmnt Cap.& Modernisation	Frais de gestion et divers	1/1/2009	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	73100 Rental & Maintenance-Premises	2,810.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	710.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	72100 Contractual Services-Companies	4,302.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	74200 Audio Visual&Print Prod Costs	575.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	76100 Foreign Exchange Currency Loss	-85.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	7,378.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	18,313.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	420.00
				UNDP	04000	UNDP	65100 After Service Insurance	6,016.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	125.00
				UNDP	04000	UNDP	71600 Travel	19,470.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,920.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71400 Contractual Services - Individ	25,896.00
				UNDP	04000	UNDP	72300 Materials & Goods	414.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	5,915.00
	GRH ADMINISTRATION PUBLIQUE	1/1/2018	12/31/2018	TGO-MIN. FONCTION PUBLIQUE	04000	UNDP	71300 Local Consultants	64,502.00



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Togo - Lome

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**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115538 Appui PND ODD	Dev Humain et Veille Eco & soc	4/1/2019	12/31/2019	TGO-DG Planificat* du Dev	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Fin Dev &Coop Dev efficace	4/1/2019	12/31/2019	TGO-DG Planificat* du Dev	04000	UNDP	75700 Training, Workshops and Confer	41,500.00
				TGO-DG Planificat* du Dev	04000	UNDP	71600 Travel	50,000.00
	Gestion du projet	4/1/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	90,000.00
	Renfor Cap Plan M&O et Suivi	4/1/2019	12/31/2019	TGO-DG Planificat* du Dev	04000	UNDP	75700 Training, Workshops and Confer	161,370.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	22,000.00
				UNDP	04000	UNDP	71300 Local Consultants	50,000.00
				TGO-DG Planificat* du Dev	04000	UNDP	72100 Contractual Services-Companies	18,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	40,000.00
				UNDP	04000	UNDP	71200 International Consultants	42,000.00
Renforcement Syst Stat Nat	4/1/2019	12/31/2019	TGO_INST. NAT. STAT. ECO DEMO	04000	UNDP	75700 Training, Workshops and Confer	0.00	
TOTAL								514,870.00
GRAND TOTAL								1,358,632.00



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2020**

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