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Annual Work Plan

Togo - Lome

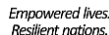
Project: 00056886

Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Administration et Gestion	1/1/2009	12/31/2013	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
	Cadre Institutionnel Emplois	1/1/2009	12/31/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	14,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	900.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,300.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	100.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	100,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				TOTAL				138,300.00
				GRAND TOTAL				138,300.00



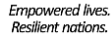
Togo - Lome

Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2010

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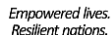


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Report Date: 1/22/2020

Year: 2011

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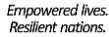
Togo - Lome

Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2012

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Report Date: 1/22/2020

Year: 2013

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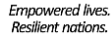
Project: 00056886

Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Administration et Gestion	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	7,000.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	3,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,869.00
	Cadre Institutionnel Emplois	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	27,000.00
	Cadre partenarial public-privé	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	35,000.00
	Capacités entrepren. jeunes	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	88,520.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	PROVONAT	1/1/2010	12/31/2013	TOG-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				TOG-National Execution	04000	UNDP	71500 UN Volunteers	79,500.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,700.00
	Renforcement des SFD	1/1/2014	12/31/2014	TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00

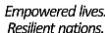


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Report Date: 1/22/2020

Year: 2014

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Report Date: 1/22/2020

Year: 2015

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Togo - Lome

Project: 00056886

Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Administration et Gestion	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	42,281.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	95,995.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	-4,830.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	804.00
				TOG-National Execution	04000	UNDP	71600 Travel	2,800.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	415.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,210.00
				TOG-National Execution	04000	UNDP	72500 Supplies	35.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	44,001.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	3,067.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	40.00
	Cadre Institutionnel Emplois	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	48.00
	Cadre partenarial public-privé	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Capacités entrepren. jeunes	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	71600 Travel	422.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	97,862.00
				TOG-National Execution	04000	UNDP	72500 Supplies	346.23
				TOG-National Execution	04000	UNDP	71300 Local Consultants	19,588.07
				TOG-National Execution	04000	UNDP	72700 Hospitality/Catering	422.05
	Dvpmt Entrepreneariat Feminin	1/1/2009	12/31/2015	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	955.00



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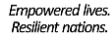
Project: 00056886

Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Dvpmt Entreprenariat Feminin	1/1/2009	12/31/2015	TOG-National Execution	04000	UNDP	71300 Local Consultants	37,540.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	556.00
				TOG-National Execution	04000	UNDP	71600 Travel	3,310.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	-1,583.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	16,875.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	36,481.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	55,087.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	6,007.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,470.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	5,834.00
	PROVONAT	1/1/2010	12/31/2013	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	34,600.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	1,442.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,635.00
				TOG-National Execution	04000	UNDP	71600 Travel	43,316.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	2,530.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	21,770.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	93,290.00
				TOG-National Execution	04000	UNDP	72500 Supplies	7.00
	Renforcement des SFD	1/1/2014	12/31/2014	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00



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Report Date: 1/22/2020

Year: 2016

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Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Administration et Gestion	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	11,881.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	13,857.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	407.10
				TOG-National Execution	04000	UNDP	71200 International Consultants	16,000.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	2,660.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	989.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	971.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	44,994.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	500.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	640.00
				TOG-National Execution	04000	UNDP	71500 UN Volunteers	30,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,325.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,466.00
	Cadre Institutionnel Emplois	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	33.00
	Cadre partenarial public-privé	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	71500 UN Volunteers	2,158.00
	Capacités entrepren. jeunes	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.05
				TOG-National Execution	04000	UNDP	72500 Supplies	327.71
				TOG-National Execution	04000	UNDP	71300 Local Consultants	80,498.45
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	Dvpmt Entrepreneariat Feminin	1/1/2009	12/31/2015	TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,993.66



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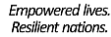
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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Dvpmt Entreprenariat Feminin	1/1/2009	12/31/2015	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	38,000.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	8,650.00
				TOG-National Execution	04000	UNDP	72500 Supplies	1,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	2,215.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	1,036.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	101,583.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	25,049.50
				TOG-National Execution	04000	UNDP	75100 Facilities & Administration	1.86
				TOG-National Execution	04000	UNDP	71600 Travel	12,060.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	157.45
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	969.00
	PROVONAT	1/1/2010	12/31/2013	TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Renforcement des SFD	1/1/2014	12/31/2014	TOG-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	13,000.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00



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Year: 2017

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Report Date: 1/22/2020

Project Title: Création Emplois & Revenus

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Administration et Gestion	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	464.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	355.00
				UNDP	04000	UNDP	71600 Travel	1,030.00
				TOG-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	69.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	155.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,326.00
				TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	510.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,579.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	100.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	50.00
				UNDP	04000	UNDP	71300 Local Consultants	4,700.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	8,840.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	105.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	3,433.00
	Capacités entrepren. jeunes	1/1/2009	12/31/2013	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	31,800.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	572.00
				UNDP	04000	UNDP	71600 Travel	8,300.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	21,500.00



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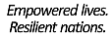
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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Capacités entrepren. jeunes	1/1/2009	12/31/2013	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	107.00
	Dvpmt Entrepreneariat Feminin	1/1/2009	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	21,100.00
				TGO-Labo. Chimie Atmosphérique	04000	UNDP	72100 Contractual Services-Companies	-22,997.00
				TGO-Centre INNOVUP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				TGO-Labo. Chimie Atmosphérique	04000	UNDP	71600 Travel	23,772.00
				TGO-Agence Nat. Volontariat	04000	UNDP	72400 Communic & Audio Visual Equip	1,128.00
				TGO-Centre INNOVUP	04000	UNDP	73400 Rental & Maint of Other Equip	500.00
				TGO-Centre INNOVUP	04000	UNDP	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				TGO-Agence Nat. Promotion. Emp	04000	UNDP	72100 Contractual Services-Companies	5,780.00
				TGO-Agence Nat. Volontariat	04000	UNDP	72500 Supplies	5,000.00
				TGO-Agence Nat. Volontariat	04000	UNDP	72300 Materials & Goods	50.00
				TGO-Labo. Chimie Atmosphérique	04000	UNDP	72500 Supplies	680.00
				TGO-Agence Nat. Volontariat	04000	UNDP	73100 Rental & Maintenance-Premises	1,405.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				TGO-Fonds d'App. Initiat. Eco	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				TGO-Centre INNOVUP	04000	UNDP	72500 Supplies	100.00



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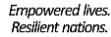
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Administration et Gestion	1/1/2009	12/31/2013	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	41.03
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	15,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	385.44
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	568.54
	Cadre partenarial public-privé	1/1/2009	12/31/2013	UNDP	04000	UNDP	71200 International Consultants	20,000.00
	Capacités entrepren. jeunes	1/1/2009	12/31/2013	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,165.90
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,597.98
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,752.42
	Dvpmt Entreprenariat Feminin	1/1/2009	12/31/2015	TGO-Centre INNOVUP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	920.87
				UNDP	04000	UNDP	72500 Supplies	355.18
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	467.80
				UNDP	04000	UNDP	71600 Travel	6,277.15
				TGO-Agence Nat. Volontariat	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,536.35
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	546.19



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00070000 Création Emplois	Dvpmt Entrepreneariat Feminin	1/1/2009	12/31/2015	TGO-Fonds d'App. Initiat. Eco	04000	UNDP	72100 Contractual Services-Companies	20,000.00
TOTAL								144,614.85
GRAND TOTAL								144,614.85