



## Togo - Lome

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year: 2010**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year: 2011**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073021 Réponse nationale c/ VIH/Sida	Capacités coordinat. suivi éva	1/1/2011	12/31/2016	TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	537.13
				UNDP	04000	UNDP	75100 Facilities & Administration	800.00
				TOG-National Execution	04000	UNDP	71600 Travel	51,546.45
				TOG-National Execution	04000	UNDP	72500 Supplies	200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	703.18
				TOG-National Execution	04000	UNDP	74100 Professional Services	34,713.24
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	450.00
				TOG-National Execution	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				TOG-National Execution	04000	UNDP	72600 Grants	0.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				TOTAL				
GRAND TOTAL								89,050.00



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2012**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2014**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073021 Réponse nationale c/ VIH/Sida	Capacités coordinat. suivi éva	1/1/2011	12/31/2016	TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	333,470.00
TOTAL								333,470.00
GRAND TOTAL								333,470.00



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# Annual Work Plan

Togo - Lome

**Project:** 00058686

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073021 Réponse nationale c/ VIH/Sida	Amélioration information Ebola	5/1/2015	9/30/2015	UNDP	26931	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26931	UNDP	71300 Local Consultants	0.00
				UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
	Appui coordination Ebola	5/1/2015	12/31/2015	UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	71300 Local Consultants	0.00
	Appui capacités Plateforme VIH	3/1/2014	12/25/2017	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	16,543.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,582.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TOG-National Execution	04000	UNDP	72300 Materials & Goods	2,830.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	13,005.00
				TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,894.00
				TOG-National Execution	04000	UNDP	72800 Information Technology Equipmt	283.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	188.00
				TOG-National Execution	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	680.00
				TOG-National Execution	04000	UNDP	71600 Travel	48,100.00
				TOG-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	2,066.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,646.00



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**Project:** 00058686

**Report Date:** 1/22/2020

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073021 Réponse nationale c/ VIH/Sida	Capacités coordinat. suivi éva	1/1/2011	12/31/2016	TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	3,697.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	65100 After Service Insurance	8,996.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,300.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	15,803.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,270.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	21,093.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	102,796.00
				TOG-National Execution	04000	UNDP	71600 Travel	1,148.00
	Communications	1/1/2010	12/31/2012	UNDP	04000	UNDP	71600 Travel	32.00
	Gestion opérationnelle	1/1/2010	12/31/2018	TOG-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	23,686.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	13,084.00
	Réalisation des études	1/1/2010	12/31/2018	TOG-National Execution	04000	UNDP	72100 Contractual Services-Companies	11,081.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	60.00
				TOG-National Execution	04000	UNDP	71300 Local Consultants	8,103.00
				TOG-National Execution	04000	UNDP	74100 Professional Services	700.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TOG-National Execution	04000	UNDP	72200 Equipment and Furniture	93.00



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]





## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year: 2016**

[illegible]



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# Annual Work Plan

Togo - Lome

**Project:** 00058686

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073021 Réponse nationale c/ VIH/Sida	Appui capacités Plateforme VIH	3/1/2014	12/25/2017	TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	15,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	5,000.00
	Capacités coordinat. suivi éva	1/1/2011	12/31/2016	TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	0.00
				TOG-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				TOG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	54,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	5,713.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	0.00
				TOG-National Execution	04000	UNDP	71600 Travel	0.00
				TOG-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				TOG-National Execution	04000	UNDP	63500 Insurance and Security Costs	8,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	4,266.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				TOG-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,659.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	22,693.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	569.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,542.00
				TOG-National Execution	04000	UNDP	65100 After Service Insurance	5,000.00
				TOG-National Execution	04000	UNDP	72500 Supplies	0.00
				TOG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	19,547.00



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**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073021 Réponse nationale c/ VIH/Sida	Capacités coordinat. suivi	1/1/2011	12/31/2016	TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Communications	1/1/2010	12/31/2012	TOG-National Execution	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	2,000.00
	Gestion opérationnelle	1/1/2010	12/31/2018	TOG-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	5,000.00
				TOG-National Execution	04000	UNDP	71600 Travel	5,000.00
				TOG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,011.00
				TOG-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	30,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				TOG-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	15,000.00
				TOG-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,000.00
				TOG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				TOG-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	8,000.00
				TOG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
	TOTAL				290,000.00			



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# Annual Work Plan

Togo - Lome

**Project:** 00058686

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096075 Projet Appui aux Achats FM	Achat laptop MILD	11/1/2016	12/25/2017	UNDP	30085	TOG	72200 Equipment and Furniture	67,806.00
				UNDP	30085	TOG	75100 Facilities & Administration	3,390.30
	Acquisition Biens/equipements	1/1/2015	12/31/2017	UNDP	30071	TOG	72100 Contractual Services-Companies	419,796.00
				UNDP	30071	TOG	72800 Information Technology Equipmt	6,193.00
				UNDP	30071	TOG	72200 Equipment and Furniture	40,476.00
				UNDP	30085	TOG	72200 Equipment and Furniture	700,000.00
				UNDP	30071	TOG	72300 Materials & Goods	216,115.00
				UNDP	30085	TOG	75100 Facilities & Administration	106,797.75
				UNDP	30085	TOG	72100 Contractual Services-Companies	2,135,955.00
				UNDP	30071	TOG	75100 Facilities & Administration	69,129.00
	Assistance Technique	11/1/2016	12/31/2017	UNDP	30071	TOG	71400 Contractual Services - Individ	39,956.00
				UNDP	30071	TOG	75100 Facilities & Administration	9,995.60
				UNDP	30071	TOG	63300 Non-Recurrent Payroll - IP Stf	59,956.00
				UNDP	30071	TOG	71600 Travel	100,000.00
				UNDP	30085	TOG	71400 Contractual Services - Individ	82,444.95
	Services et prestations divers	11/1/2016	12/31/2017	UNDP	30071	TOG	72100 Contractual Services-Companies	1,279,119.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30071	TOG	74200 Audio Visual&Print Prod Costs	413,608.00
				UNDP	30085	TOG	74200 Audio Visual&Print Prod Costs	711,492.00
				UNDP	30071	TOG	75100 Facilities & Administration	37,136.35
				UNDP	30085	TOG	72100 Contractual Services-Companies	-950,000.00
				UNDP	30085	TOG	75100 Facilities & Administration	35,574.60



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,584,940.55
GRAND TOTAL								5,874,940.55



## Togo - Lome

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year: 2018**

[illegible]





## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Project Title:** Renforcement Gouvernance Réponse nationale VIH

**Year: 2019**

[illegible]



## Togo - Lome

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096075 Projet Appui aux Achats FM	Acquisition Biens/equipements	1/1/2015	12/31/2017	UNDP	30071	TOG	75100 Facilities & Administration	302.00
				UNDP	30085	TOG	75100 Facilities & Administration	451.00
TOTAL								753.00
GRAND TOTAL								135,553.00