



Togo - Lome

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Togo - Lome

Project: 00104540

Report Date: 1/22/2020

Project Title: 4e Comm. Nat. 2e Rapp. biennal

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106052 4e Comm nat & 2e Rapp. biennal	4 CN et 2 bur compilation	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	IGES	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	29,930.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	30,825.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	10,001.00
	Mittigation analysis	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	16,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,700.00
	Nat. Circ & other relevant inf	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	7,200.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	1,755.25
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	72500 Supplies	1,600.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,334.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	893.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72400 Communic & Audio Visual Equip	429.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.75



Togo - Lome

Report Date: 1/22/2020

Project Title: 4e Comm. Nat. 2e Rapp. biennal

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Togo - Lome

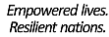
Project: 00104540

Report Date: 1/22/2020

Project Title: 4e Comm. Nat. 2e Rapp. biennal

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106052 4e Comm nat & 2e Rapp. biennal	4 CN et 2 bur compilation	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	3,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74100 Professional Services	4,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
	IGES	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	2,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Mittigation analysis	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	36,700.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	4,000.00
	Nat. Circ & other relevant inf	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	1,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
	Project Management	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	8,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00



Togo - Lome

Report Date: 1/22/2020

Year: 2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Togo - Lome

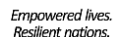
Project: 00104540

Report Date: 1/22/2020

Project Title: 4e Comm. Nat. 2e Rapp. biennal

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106052 4e Comm nat & 2e Rapp. biennal	4 CN et 2 bur compilation	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74100 Professional Services	4,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	2,500.00
	IGES	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	3,000.00
	Mittigation analysis	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	7,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	25,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Nat. Circ & other relevant inf	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,300.00
	Project Management	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	5,500.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00



Togo - Lome

Report Date: 1/22/2020

Project Title: 4e Comm. Nat. 2e Rapp. biennal

Year: 2021

[illegible]