



Togo - Lome

Report Date: 12/20/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115547 Accelerator Lab - Togo	Communicat & local engagement	4/1/2019	12/24/2021	UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	19,976.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	960.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
	Country Accelerator Lab teams	4/1/2019	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	80,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,960.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	16,040.00
Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	47,000.00	
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	150,000.00	
TOTAL								356,936.00
GRAND TOTAL								356,936.00



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