



Empowered lives.
Resilient nations.

Annual Work Plan

Togo - Lome

Project: 00104540

Report Date: 3/16/2022

Project Title: 4e Comm. Nat. 2e Rapp. biennial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106052 4e Comm nat & 2e Rapp. biennial	4 CN et 2 bur compilation	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	5,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74100 Professional Services	9,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,790.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
	IGES	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	5,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72100 Contractual Services-Companies	57,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
	Mittigation analysis	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	40,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	10,600.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	21,500.00
	Nat. Circ & other relevant inf	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
	Project Management	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	0.00



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00106052 4e Comm nat & 2e Rapp. biennial	Project Management	6/15/2018	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	17,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	8,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	2,550.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	V&A analysis	6/15/2018	12/31/2021	TGO-Direct. de l'Env.	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	75700 Training, Workshops and Confer	23,000.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TGO-Direct. de l'Env.	62000	GEFTrustee	71600 Travel	5,000.00
TOTAL							360,440.00	
GRAND TOTAL							360,440.00	