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# Annual Work Plan

Togo - Lome

**Project:** 00105760

**Report Date:** 3/16/2022

**Project Title:** PUDC Togo

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106856 Infrastructures & Equipements	Suivi-Evaluation	1/1/2016	12/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	9,274.00
				TGO-Fonds d'App. Initiat. Eco	30084	UNDP	72100 Contractual Services-Companies	14,000.00
				TGO-Fonds d'App. Initiat. Eco	30071	TOG	72100 Contractual Services-Companies	9,000.00
				UNDP	30071	TOG	72100 Contractual Services-Companies	74,844.00
TOTAL								107,118.00



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00106860 Gestion du Programme	Autres fonctionnement	1/1/2016	12/31/2018	UNDP	30071	TOG	72200 Equipment and Furniture	1,000.00
TOTAL								1,000.00
GRAND TOTAL								108,118.00