



Empowered lives.
Resilient nations.

Annual Work Plan

Togo - Lome

Project: 00118948
Project Title: Accelerator Lab - Togo

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115547 Accelerator Lab - Togo	Communicat & local engagement	4/1/2019	12/24/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	11005	UNDP	74500 Miscellaneous Expenses	10,000.00
	Country Accelerator Lab teams	4/1/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	60,567.00
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	ITA	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11005	UNDP	61100 Salary Costs - NP Staff	51,111.00
				UNDP	30000	ITA	61100 Salary Costs - NP Staff	60,567.00
				UNDP	11970	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	4,845.00
				UNDP	11301	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	0.00
	Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11005	UNDP	72600 Grants	75,000.00
				UNDP	11301	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72600 Grants	15,000.00
				UNDP	04000	UNDP	72600 Grants	15,000.00



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00115547 Accelerator Lab - Togo	Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	11301	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	71300 Local Consultants	0.00
				UNDP	11301	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11301	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11301	UNDP	72400 Communic & Audio Visual Equip	0.00
				TGO-Fonds d'App. Initiat. Eco	04000	UNDP	72600 Grants	10,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
TOTAL							301,935.00	
GRAND TOTAL							301,935.00	