Annual Work Plan

Togo - Lome

Project: 00118948

Report Date: 3/15/2022

Project Title: Accelerator Lab - Togo

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115547 Accelerator Lab - Togo	Communicat & local engagement	4/1/2019	12/24/2021	UNDP	30000	QFFD	71300 Local Consultants	10,000.00
				UNDP	30000	QFFD	71600 Travel	4,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	5,000.00
	Country Accelerator Lab teams	4/1/2019	12/31/2021	UNDP	30000	GER	75700 Training, Workshops and Confer	18,504.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	231,301.00
	Experiments & solution mapping	4/1/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	10,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	8,000.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	23,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	QFFD	71300 Local Consultants	12,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	15,000.00
TOTAL								357,805.00
GRAND TOTAL								357,805.00