Annual Work Plan

Togo - Lome

Project: 00123492 **Report Date:** 3/15/2022

Project Title: Projet d'appui aux CDN du Togo

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118730 Projet d'appui aux CDN du Togo	Coordination et Communication	12/1/2019	11/30/2021	TGO-Direct. de l'Env.	28310	UNDP-FW	72100 Contractual Services-Companies	12,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	13,000.00
	Gestion de projet	12/1/2019	11/30/2021	UNDP	28310	UNDP-FW	75100 Facilities & Administration	32,500.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	6,000.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	4,500.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	15,849.65
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	15,000.00
	Intégration CC dans planificat	12/1/2019	11/30/2021	UNDP	28310	UNDP-FW	71200 International Consultants	80,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	25,000.00
TOTAL								203,849.65
GRAND TOTAL								203,849.65