Annual Work Plan

Thailand - Bangkok

Project: 00107139 **Report Date:** 1/22/2020

Project Title: NDC Support Project: Delivering Sustainability through

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107518 NDC Support Project	I&FF Assessment	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
	Project Management - BMUB	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	4,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	1,088.50
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	28310	UNDP-FW	72500 Supplies	670.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	1,900.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
	Public-Private Partnership	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	6,480.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
TOTAL								16,638.50
GRAND TOTAL								16,638.50

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107518 NDC Support Project	I&FF Assessment	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	10,640.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	4,900.00
				UNDP	28310	UNDP-FW	71600 Travel	4,117.00
	Project Management - BMUB	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	3,000.00
				UNDP	28310	UNDP-FW	64100 Staff Mgmt Costs-NP Staff	13,968.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	23,714.95
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	48,250.00
				UNDP	28310	UNDP-FW	72500 Supplies	670.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	4,800.00
	Public-Private Partnership	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	206,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	6,300.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	20,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	8,640.00
TOTAL								362,499.95
GRAND TOTAL								362,499.95

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107518 NDC Support Project	I&FF Assessment	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	15,390.00
				UNDP	28310	UNDP-FW	71200 International Consultants	8,000.00
	Project Management - BMUB	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75100 Facilities & Administration	6,696.55
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,400.00
				UNDP	28310	UNDP-FW	72500 Supplies	670.00
				UNDP	28310	UNDP-FW	64100 Staff Mgmt Costs-NP Staff	6,984.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	34,100.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	4,581.00
	Public-Private Partnership	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	10,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,400.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	8,640.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
TOTAL								102,361.55
GRAND TOTAL								102,361.55