Annual Work Plan

Thailand - Bangkok

Project: 00107139 **Report Date:** 3/16/2022

Project Title: NDC Support Project: Delivering Sustainability through

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107518 NDC Support Project	I&FF Assessment	1/1/2018	12/31/2021	UNDP	28310	UNDP-FW	71200 International Consultants	8,000.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	32,500.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	11,400.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
	Project Management - BMUB	1/1/2018	12/31/2021	UNDP	28310	UNDP-FW	64100 Staff Mgmt Costs-NP Staff	6,984.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	36,030.00
				UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	28310	UNDP-FW	72500 Supplies	1,340.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	8,500.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	5,000.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	5,600.00
	Public-Private Partnership	1/1/2018	12/31/2021	UNDP	28310	UNDP-FW	71300 Local Consultants	1,000.00
TOTAL								124,354.00
GRAND TOTAL								124,354.00