# Annual Work Plan

## Thailand - Bangkok

**Project:** 00098359 **Report Date:** 3/15/2022

**Project Title:** Enhancing Climate Resilience in Thailand through Effecti

**Year:** 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00101717 Enhancing Climate Resilience i | 1.1 Strengthening capacity | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 10,040.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 202,240.00 |
| | 1.2 Inter-ministerial coordina | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 10,041.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 40,000.00 |
| | 1.3 Expanding access | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 40,000.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 10,041.00 |
| | 2.1 Climate-informed engineeri | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 1,186,240.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 10,041.00 |
| | 2.2 Complementing of grey infr | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 71200 International Consultants | 142,080.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 71300 Local Consultants | 181,200.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 71600 Travel | 24,200.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 91,200.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 73400 Rental & Maint of Other Equip | 6,400.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 15,061.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 75700 Training, Workshops and Confer | 7,120.00 |
| | 3.1 Application of climate inf | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 15,061.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 73,560.00 |

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| 00101717 Enhancing Climate Resilience i | 3.2 Implementation of on-farm | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 71400 Contractual Services - Individ | 109,200.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 42,240.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 15,061.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 71600 Travel | 27,800.00 |
| | 3.3 Cap' Building for farmers | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 61100 Salary Costs - NP Staff | 15,061.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 21,120.00 |
| | Project Management | 12/17/2021 | 5/31/2026 | THA-Royal Irrigation Dept | 66000 | GCF | 75700 Training, Workshops and Confer | 12,600.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72800 Information Technology Equipmt | 15,000.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72100 Contractual Services-Companies | 57,720.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 71600 Travel | 30,000.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 72500 Supplies | 2,000.00 |
| | | | | THA-Royal Irrigation Dept | 66000 | GCF | 74500 Miscellaneous Expenses | 15,513.00 |
| TOTAL | | | | | | | | 2,441,840.00 |
| GRAND TOTAL | | | | | | | | 2,441,840.00 |