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# Annual Work Plan

## Turkmenistan - Ashgabad

**Project:** 00080840

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency and Renewable Energy for Sustainable W

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	8,376.08
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	34,411.96
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	15,730.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
	Planning & capacity building	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	2,922.55
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	26,450.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	2,870.94
				Ministry of Water Economy of T	62000	GEFTrustee	72500 Supplies	3,082.86
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,371.99
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	10,106.20
	Policy & regulatory framework	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	2,622.55
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	135.43
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	0.00
	Project management	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	1,311.31
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
Ministry of Water Economy of T				62000	GEFTrustee	72500 Supplies	883.59	
Ministry of Water Economy of T				62000	GEFTrustee	72400 Communic & Audio Visual Equip	12,801.49	
Ministry of Water Economy of T				62000	GEFTrustee	73200 Premises Alternations	1,995.43	



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00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	74500 Miscellaneous Expenses	9,207.54
	Technology transfer & knowledg	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	3,236.99
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	654.08
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	2,326.86
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	16,928.72
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	14,907.50
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	12,700.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	7,206.89
				TOTAL				
GRAND TOTAL							196,240.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	23,069.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	28,205.00
				Ministry of Water Economy of T	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,277.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	11,250.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	7,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	3,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	72800 Information Technology Equipmt	3,793.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	300.00
	Planning & capacity building	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	2,600.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	30,369.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	9,173.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
	Policy & regulatory framework	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	9,173.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	5,800.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project management	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	UNDP	72200 Equipment and Furniture	1,000.00
				Ministry of Water Economy of T	04000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Water Economy of T	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,550.00
				Ministry of Water Economy of T	04000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Water Economy of T	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				Ministry of Water Economy of T	04000	UNDP	72500 Supplies	1,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	23,599.00
				Ministry of Water Economy of T	04000	GEFTrustee	71600 Travel	0.00
				Ministry of Water Economy of T	04000	UNDP	71600 Travel	2,000.00
				Ministry of Water Economy of T	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				Ministry of Water Economy of T	04000	GEFTrustee	72500 Supplies	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	74500 Miscellaneous Expenses	17,750.00
				Ministry of Water Economy of T	04000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	04000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Water Economy of T	04000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,500.00
Ministry of Water Economy of T	62000	GEFTrustee	72500 Supplies	400.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Staff Costs	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	GEFTrustee	61100 Salary Costs - NP Staff	0.00
				Ministry of Water Economy of T	04000	GEFTrustee	61200 Salaries Costs - GS Staff	0.00
				Ministry of Water Economy of T	04000	UNDP	61100 Salary Costs - NP Staff	13,142.25
				Ministry of Water Economy of T	04000	UNDP	61200 Salaries Costs - GS Staff	7,093.00
	Technology transfer & knowledg	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	30,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	48,555.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	73200 Premises Alternations	49,544.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	31,040.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	250,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,300.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	58,600.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	17,500.00
TOTAL							736,582.25	
GRAND TOTAL							736,582.25	



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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	20,950.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	42,100.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	26,210.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	600,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	10,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	38,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,100.00
	Planning & capacity building	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	4,095.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	18,450.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	6,150.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	66,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	7,500.00
	Policy & regulatory framework	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	7,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	20,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	12,395.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	13,550.00
	Project management	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	UNDP	61200 Salaries Costs - GS Staff	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	UNDP	63500 Insurance and Security Costs	2,000.00
				Ministry of Water Economy of T	04000	UNDP	72500 Supplies	1,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	72500 Supplies	350.00
				Ministry of Water Economy of T	04000	UNDP	65100 After Service Insurance	1,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	16,260.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	550.00
				Ministry of Water Economy of T	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
				Ministry of Water Economy of T	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	100.00
				Ministry of Water Economy of T	62000	GEFTrustee	73100 Rental & Maintenance- Premises	1,200.00
				Ministry of Water Economy of T	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,700.00
				Ministry of Water Economy of T	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	13,800.00
				Ministry of Water Economy of T	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,400.00
				Ministry of Water Economy of T	04000	UNDP	72200 Equipment and Furniture	0.00
				Ministry of Water Economy of T	04000	UNDP	73100 Rental & Maintenance- Premises	500.00
				Ministry of Water Economy of T	62000	GEFTrustee	74500 Miscellaneous Expenses	7,800.19
				Ministry of Water Economy of T	04000	UNDP	62200 Recur Payroll Costs-GS Staff	2,000.00
				Ministry of Water Economy of T	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	200.00
				Ministry of Water Economy of T	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				Ministry of Water Economy of T	04000	UNDP	71600 Travel	3,000.00
Ministry of Water Economy of T	62000	GEFTrustee	74100 Professional Services	0.00				
Ministry of Water Economy of T	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Technology transfer & knowledg	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	64,413.94
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	52,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	28,940.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	91,700.00
				Ministry of Water Economy of T	04000	GEFTrustee	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	13,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	1,049,853.00
TOTAL							2,348,117.13	
GRAND TOTAL							2,348,117.13	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	90,000.00
				UNDP	62000	GEFTrustee	71600 Travel	22,650.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	46,698.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	528,390.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,787.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	38,429.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
				Planning & capacity building	5/1/2015	8/31/2021	UNDP	62000
	Ministry of Water Economy of T	62000	GEFTrustee				72100 Contractual Services-Companies	0.00
	Ministry of Water Economy of T	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	0.00
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ				5,100.00	



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00090400 Energy Efficiency for Water	Planning & capacity building	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	39,030.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,571.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,380.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
	Policy & regulatory framework	5/1/2015	8/31/2021	Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	29,458.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	11,000.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00				
Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Policy & regulatory framework	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,312.00
	Project management	5/1/2015	8/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Water Economy of T	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Ministry of Water Economy of T	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	72500 Supplies	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Ministry of Water Economy of T	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	73200 Premises Alternations	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	74100 Professional Services	0.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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# Annual Work Plan

## Turkmenistan - Ashgabad

**Project:** 00080840

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency and Renewable Energy for Sustainable W

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	19,800.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	7,300.00
				Ministry of Water Economy of T	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,850.00
				Ministry of Water Economy of T	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				Ministry of Water Economy of T	04000	UNDP	72500 Supplies	0.00
				Ministry of Water Economy of T	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,600.00
				Ministry of Water Economy of T	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00			
	Technology transfer & knowledg	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	UNDP	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	175,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00



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00090400 Energy Efficiency for Water	Technology transfer & knowledg	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	60,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,410.00
				Ministry of Water Economy of T	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	359,510.00
				Ministry of Water Economy of T	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	GEFTrustee	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	04000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	51,635.00
				Ministry of Water Economy of T	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,395.00
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00				
TOTAL							1,667,905.00	
GRAND TOTAL							1,667,905.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71600 Travel	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	46,700.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	693,000.83
				UNDP	62000	GEFTrustee	71200 International Consultants	25,400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	19,675.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Planning & capacity building	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,050.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,095.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Policy & regulatory framework	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	6,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,395.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,447.54
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,400.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,747.07
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,057.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Technology transfer & knowledg	5/1/2015	8/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	39,700.00
				Ministry of Water Economy of T	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,150.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,550.00
				Ministry of Water Economy of T	04000	GEFTrustee	70000 Operating Expenses	0.00



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Technology transfer & knowledg	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	14,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,865.39
TOTAL								1,048,732.83
GRAND TOTAL								1,048,732.83



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Investment in water infrastruc	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	4,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	17,150.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	134,184.68
				UNDP	62000	GEFTrustee	71300 Local Consultants	35,975.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	30,210.00
				UNDP	62000	GEFTrustee	71600 Travel	11,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
	Planning & capacity building	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	38,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,095.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,350.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,050.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
	Policy & regulatory framework	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,395.00
				UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	29,950.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,750.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,500.00
Project management	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	71600 Travel	2,000.00	



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**Project Title:** Energy Efficiency and Renewable Energy for Sustainable W

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Project management	5/1/2015	8/31/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	9,100.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,900.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,500.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	849.46
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,500.00
	UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00			
	Technology transfer & knowledg	5/1/2015	8/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,150.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,700.00
				UNDP	62000	GEFTrustee	71200 International Consultants	24,500.00
				Ministry of Water Economy of T	04000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,460.00
UNDP				62000	GEFTrustee	70000 Operating Expenses	0.00	
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,940.00				
Ministry of Water Economy of T	04000	UNDP	70000 Operating Expenses	0.00				



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**Project:** 00080840

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency and Renewable Energy for Sustainable W

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						585,909.14			
GRAND TOTAL						585,909.14			



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## Turkmenistan - Ashgabad

**Project:** 00080840

**Report Date:** 1/22/2020

**Project Title:** Energy Efficiency and Renewable Energy for Sustainable W

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090400 Energy Efficiency for Water	Technology transfer & knowledg	5/1/2015	8/31/2021	Ministry of Water Economy of T	04000	UNDP	70000 Operating Expenses	17,000.00
				Ministry of Water Economy of T	04000	GEFTrustee	70000 Operating Expenses	0.00
				Ministry of Water Economy of T	62000	GEFTrustee	70000 Operating Expenses	217,400.00
TOTAL								234,400.00
GRAND TOTAL								234,400.00