



Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00097116

Report Date: 12/20/2019

Project Title: Trade Capacity Development

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100961 Trade Capacity Development	Building capacity to formulat	5/1/2019	4/30/2021	UNDP	30071	TUK	71600 Travel	12,300.00
				UNDP	30071	TUK	71300 Local Consultants	12,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75100 Facilities & Administration	6,012.00
				UNDP	30071	TUK	71200 International Consultants	30,000.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	17,640.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	2,952.00
	Strengthening of applied scien	5/1/2019	4/30/2021	UNDP	30071	TUK	72200 Equipment and Furniture	2,500.00
				UNDP	30071	TUK	72500 Supplies	1,500.00
				UNDP	30071	TUK	71200 International Consultants	12,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	2,166.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	300.00
				UNDP	30071	TUK	71300 Local Consultants	2,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71600 Travel	2,450.00
	Strengthening trade capacity	5/1/2019	4/30/2021	UNDP	30071	TUK	71300 Local Consultants	4,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30071	TUK	71600 Travel	14,190.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	20,385.00



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00100961 Trade Capacity Development	Strengthening trade capacity	5/1/2019	4/30/2021	UNDP	30071	TUK	71200 International Consultants	24,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	5,226.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	11,089.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
TOTAL								204,910.00
GRAND TOTAL								204,910.00



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00100961 Trade Capacity Development	Building capacity to formulat	5/1/2019	4/30/2021	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71200 International Consultants	12,000.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	2,993.00
				UNDP	30071	TUK	71300 Local Consultants	7,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	2,952.00
				UNDP	30071	TUK	71600 Travel	9,800.00
	Strengthening of applied scien	5/1/2019	4/30/2021	UNDP	30071	TUK	71300 Local Consultants	11,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75100 Facilities & Administration	5,817.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	TUK	71200 International Consultants	36,000.00
				UNDP	30071	TUK	71600 Travel	19,600.00
				UNDP	30071	TUK	72500 Supplies	1,500.00
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	4,000.00
	Strengthening trade capacity	5/1/2019	4/30/2021	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71600 Travel	17,150.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	75100 Facilities & Administration	6,843.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	23,520.00
			UNDP	30071	TUK	71300 Local Consultants	3,000.00	



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00100961 Trade Capacity Development	Strengthening trade capacity	5/1/2019	4/30/2021	UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71200 International Consultants	42,000.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	11,089.00
TOTAL								239,264.00
GRAND TOTAL								239,264.00