



Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

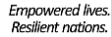
Project: 00102374

Report Date: 1/22/2020

Project Title: Partnering for SDG acceleration

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104471 Partnering for SDG acceleratio	National capacity to implement	10/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	2,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71200 International Consultants	5,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	2,150.00
				UNDP	30071	TUK	75100 Facilities & Administration	1,482.74
				UNDP	30071	TUK	71600 Travel	11,032.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
	National statistical capacit	10/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	6,000.00
				UNDP	30071	TUK	72800 Information Technology Equipmt	20,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71200 International Consultants	12,500.00
				UNDP	30071	TUK	75100 Facilities & Administration	3,747.10
				UNDP	30071	TUK	75700 Training, Workshops and Confer	720.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	1,800.00
				UNDP	30071	TUK	71600 Travel	12,310.00
	Project management	10/1/2018	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	The National Coordination Syst	10/1/2018	12/31/2020	UNDP	30071	TUK	71600 Travel	7,386.00
				UNDP	30071	TUK	71200 International Consultants	13,500.00
				UNDP	30071	TUK	75100 Facilities & Administration	4,427.33
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	8,540.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	7,700.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	15,000.00



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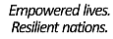
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00104471 Partnering for SDG acceleratio	National capacity to implement	10/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	2,397.69
				UNDP	30071	TUK	71600 Travel	12,747.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71200 International Consultants	15,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	5,420.00
	National statistical capacit	10/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	2,979.76
				UNDP	30071	TUK	71300 Local Consultants	6,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71600 Travel	9,848.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71200 International Consultants	25,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	720.00
	Project management	10/1/2018	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
	The National Coordination Syst	10/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	400.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	15,000.00
				UNDP	30071	TUK	71300 Local Consultants	851.00
				UNDP	30071	TUK	71600 Travel	11,357.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	278.00
				UNDP	30071	TUK	71200 International Consultants	2,500.00
				UNDP	30071	TUK	75100 Facilities & Administration	2,991.94
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	5,540.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	6,810.00



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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								137,840.39
GRAND TOTAL								137,840.39