



Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00102375

Report Date: 1/22/2020

Project Title: Strengthening institutional and statistical capacity on

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104472 System of National Accounts	Business registers are adapted	8/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71200 International Consultants	7,500.00
				UNDP	30071	TUK	71600 Travel	2,500.00
				UNDP	30071	TUK	75100 Facilities & Administration	1,106.00
				UNDP	30071	TUK	71300 Local Consultants	3,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	1,800.00
	ICT potential related to build	8/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71200 International Consultants	10,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	1,330.00
				UNDP	30071	TUK	71600 Travel	5,000.00
				UNDP	30071	TUK	71300 Local Consultants	3,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
	Proposals for improving the cl	8/1/2018	12/31/2020	UNDP	30071	TUK	75700 Training, Workshops and Confer	380.00
				UNDP	30071	TUK	71600 Travel	2,500.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71300 Local Consultants	2,500.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71200 International Consultants	5,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	796.60
	The methodological, informatio	8/1/2018	12/31/2020	UNDP	30071	TUK	75700 Training, Workshops and Confer	600.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71200 International Consultants	25,000.00
				UNDP	30071	TUK	71300 Local Consultants	4,000.00



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00104472 System of National Accounts	The methodological, informatio	8/1/2018	12/31/2020	UNDP	30071	TUK	71600 Travel	18,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	3,402.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
	The national program for the i	8/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	3,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75100 Facilities & Administration	924.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	1,700.00
				UNDP	30071	TUK	71200 International Consultants	5,000.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71600 Travel	2,500.00
TOTAL								115,538.60
GRAND TOTAL								115,538.60



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00104472 System of National Accounts	Business registers are adapted	8/1/2018	12/31/2020	UNDP	30071	TUK	71200 International Consultants	10,000.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	04000	UNDP	71200 International Consultants	8,737.76
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75100 Facilities & Administration	1,218.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	1,800.00
				UNDP	30071	TUK	71300 Local Consultants	4,600.00
	ICT potential related to build	8/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	72100 Contractual Services-Companies	30,000.00
				UNDP	30071	TUK	71600 Travel	5,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	3,850.00
				UNDP	30071	TUK	71200 International Consultants	15,000.00
				UNDP	30071	TUK	71300 Local Consultants	4,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
	Project management	8/1/2018	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	21,262.24
	Proposals for improving the cl	8/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	2,500.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	75100 Facilities & Administration	1,846.60
				UNDP	30071	TUK	75700 Training, Workshops and Confer	380.00
				UNDP	30071	TUK	71200 International Consultants	20,000.00
				UNDP	30071	TUK	71600 Travel	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104472 System of National Accounts	Business registers are adapted	8/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	1,800.00
				UNDP	30071	TUK	71300 Local Consultants	4,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75100 Facilities & Administration	476.00
	ICT potential related to build	8/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	6,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	490.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
	Proposals for improving the cl	8/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	6,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	75100 Facilities & Administration	516.60
				UNDP	30071	TUK	75700 Training, Workshops and Confer	380.00
				UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
	The methodological, informatio	8/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30071	TUK	71600 Travel	31,125.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	1,580.00
				UNDP	30071	TUK	72100 Contractual Services-Companies	56,043.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	200.00
				UNDP	30071	TUK	71200 International Consultants	55,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	10,727.36
				UNDP	30071	TUK	71300 Local Consultants	8,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								186,637.96
GRAND TOTAL								186,637.96