



Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00102378
Project Title: DRR Sesmic Risk Assessment

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104475 DRR Sesmic Risk Assessment	Comprehensive risk assessment	1/1/2018	12/31/2020	UNDP	30071	TUK	72100 Contractual Services-Companies	0.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	282.29
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	1,853.48
				UNDP	30071	TUK	71200 International Consultants	0.00
				UNDP	30071	TUK	75100 Facilities & Administration	374.18
				UNDP	30071	TUK	71300 Local Consultants	9,916.61
				UNDP	30071	TUK	74500 Miscellaneous Expenses	35.00
				UNDP	30071	TUK	71600 Travel	2,649.48
	Disaster risk preparedness	1/1/2018	12/31/2020	UNDP	30071	TUK	71200 International Consultants	0.00
				UNDP	30071	TUK	71300 Local Consultants	0.00
				UNDP	30071	TUK	75100 Facilities & Administration	0.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	0.00
	Project management	1/1/2018	12/31/2020	UNDP	30071	TUK	64300 Staff Mgmt Costs - IP Staff	4,313.65
				UNDP	30071	TUK	74500 Miscellaneous Expenses	0.00
				UNDP	11425	UNDP	61200 Salaries Costs - GS Staff	0.00
				UNDP	30071	TUK	72100 Contractual Services-Companies	6,474.91
				UNDP	30071	TUK	72200 Equipment and Furniture	0.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	3,826.29
				UNDP	30071	TUK	71600 Travel	2,230.29
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	1,095.68
				UNDP	30071	TUK	73100 Rental & Maintenance-Premises	1,290.00



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00104475 DRR Sesmic Risk Assessment	Project management	1/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	2,451.56
				UNDP	11425	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	15,434.63
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	357.14
	Strengten technical capacity	1/1/2018	12/31/2020	UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	0.00
				UNDP	30071	TUK	71200 International Consultants	0.00
				UNDP	30071	TUK	72100 Contractual Services-Companies	0.00
				UNDP	30071	TUK	72800 Information Technology Equipmt	95,876.50
				UNDP	30071	TUK	75100 Facilities & Administration	0.00
				UNDP	30071	TUK	71300 Local Consultants	0.00
				UNDP	30071	TUK	71600 Travel	0.00
				UNDP	30071	TUK	72200 Equipment and Furniture	0.00
				TOTAL				148,461.69
				GRAND TOTAL				148,461.69



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00104475 DRR Sesmic Risk Assessment	Comprehensive risk assessment	1/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	21,490.00
				UNDP	30071	TUK	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30071	TUK	71200 International Consultants	62,000.00
				UNDP	30071	TUK	71400 Contractual Services - Indiv	25,000.00
				UNDP	30071	TUK	71300 Local Consultants	111,000.00
				UNDP	30071	TUK	72100 Contractual Services-Companies	90,000.00
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	13,000.00
	Project management	1/1/2018	12/31/2020	UNDP	30071	TUK	75700 Training, Workshops and Confer	1,500.00
				UNDP	30071	TUK	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30071	TUK	72200 Equipment and Furniture	4,000.00
				UNDP	30071	TUK	71600 Travel	3,000.00
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	14,000.00
				UNDP	30071	TUK	71400 Contractual Services - Indiv	30,000.00
				UNDP	30071	TUK	75100 Facilities & Administration	4,095.00
				UNDP	04000	UNDP	71400 Contractual Services - Indiv	14,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104475 DRR Sesmic Risk Assessment	Comprehensive risk assessment	1/1/2018	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	20,000.00
				UNDP	30071	TUK	70000 Operating Expenses	1,062,662.31
TOTAL								1,082,662.31
GRAND TOTAL								1,082,662.31