



Turkmenistan - Ashgabad

Report Date: 1/22/2020

Project Title: Support to the Civil Service Academy

Year: 2017

[illegible]



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Empowered lives.
Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00103026

Report Date: 1/22/2020

Project Title: Support to the Civil Service Academy

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104962 Support to the Civil Service A | Academy's curricula are update | 1/1/2017 | 12/31/2019 | UNDP | 30071 | TUK | 71200 International Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | UNDP | 30071 | TUK | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30071 | TUK | 75100 Facilities & Administration | 536.69 |
| | | | | UNDP | 30071 | TUK | 74200 Audio Visual&Print Prod Costs | 7,667.05 |
| | Academy's strategic plan is de | 1/1/2017 | 12/31/2019 | UNDP | 30071 | TUK | 71200 International Consultants | 0.00 |
| | | | | UNDP | 30071 | TUK | 71300 Local Consultants | 33,950.00 |
| | | | | UNDP | 30071 | TUK | 71600 Travel | 17,773.68 |
| | | | | UNDP | 30071 | TUK | 75100 Facilities & Administration | 3,620.66 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 0.00 |
| | Electronic educational and inf | 1/1/2017 | 12/31/2019 | UNDP | 30071 | TUK | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30071 | TUK | 72400 Communic & Audio Visual Equip | 1,681.82 |
| | | | | UNDP | 30071 | TUK | 72800 Information Technology Equipmt | 6,084.00 |
| | | | | UNDP | 30071 | TUK | 75100 Facilities & Administration | 543.61 |
| | Links with leading peer instit | 1/1/2017 | 12/31/2019 | UNDP | 30071 | TUK | 75100 Facilities & Administration | 2,464.19 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | UNDP | 30071 | TUK | 71200 International Consultants | 12,400.00 |
| | | | | UNDP | 30071 | TUK | 71600 Travel | 18,852.69 |
| | Project Management | 1/1/2017 | 12/31/2019 | UNDP | 30071 | TUK | 75700 Training, Workshops and Confer | 3,950.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30071 | TUK | 72400 Communic & Audio Visual Equip | 8,400.00 |



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