



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Turkmenistan - Ashgabad

**Project:** 00109114

**Report Date:** 1/22/2020

**Project Title:** Institutional Capacity of Statistics Committee

**Year:** 2018

| Output                                  | Key Activities                | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|---|-------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|   |                               | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00108533 Statistic Institution Capacity | State Statistics Committee of | 1/15/2018 | 12/31/2018 | UNDP              | 30071          | TUK   | 75100 Facilities & Administration    | 50,000.00   |
|   |                               |           |            | UNDP              | 04000          | UNDP  | 71200 International Consultants      | 14,000.00   |
|   |                               |           |            | UNDP              | 30071          | TUK   | 71600 Travel                         | 0.00        |
|   |                               |           |            | UNDP              | 30071          | TUK   | 75700 Training, Workshops and Confer | 3,600.00    |
|   |                               |           |            | UNDP              | 30071          | TUK   | 64300 Staff Mgmt Costs - IP Staff    | 1,890.00    |
|   |                               |           |            | UNDP              | 30071          | TUK   | 71200 International Consultants      | 3,000.00    |
|   |                               |           |            | UNDP              | 30071          | TUK   | 71300 Local Consultants              | 7,000.00    |
|   |                               |           |            | UNDP              | 30071          | TUK   | 72200 Equipment and Furniture        | 691,268.05  |
|   |                               |           |            | UNDP              | 30071          | TUK   | 74500 Miscellaneous Expenses         | 810.00      |
| TOTAL                                   |                               |           |            |                   |                |       | 771,568.05                           |             |
| GRAND TOTAL                             |                               |           |            |                   |                |       | 771,568.05                           |             |



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|---|-------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|   |                               | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00108533 Statistic Institution Capacity | State Statistics Committee of | 1/15/2018 | 12/31/2018 | UNDP              | 04000          | UNDP  | 71400 Contractual Services - Individ | 357.00      |
|   |                               |           |            | UNDP              | 30071          | TUK   | 75100 Facilities & Administration    | 20,018.39   |
|   |                               |           |            | UNDP              | 30071          | TUK   | 71400 Contractual Services - Individ | 3,255.01    |
|   |                               |           |            | UNDP              | 30071          | TUK   | 72200 Equipment and Furniture        | 27,200.00   |
|   |                               |           |            | UNDP              | 04000          | UNDP  | 74500 Miscellaneous Expenses         | 500.00      |
|   |                               |           |            | UNDP              | 04000          | UNDP  | 71300 Local Consultants              | 7,143.00    |
| TOTAL                                   |                               |           |            |                   |                |       | 58,473.40                            |             |
| GRAND TOTAL                             |                               |           |            |                   |                |       | 58,473.40                            |             |