Annual Work Plan

Turkmenistan - Ashgabad

Project: 00102374

Report Date: 3/16/2022

Project Title: Partnering for SDG acceleration

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104471 Partnering for SDG acceleratio	National capacity to implement	10/1/2018	12/31/2020	UNDP	30071	TUK	71600 Travel	17,267.11
				UNDP	30071	TUK	75100 Facilities & Administration	2,012.50
				UNDP	30071	TUK	75700 Training, Workshops and Confer	1,486.00
				UNDP	30071	TUK	71200 International Consultants	10,000.00
	National statistical capacit	10/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	4,201.90
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	2,298.70
				UNDP	30071	TUK	71300 Local Consultants	17,728.00
				UNDP	30071	TUK	72800 Information Technology Equipmt	35,000.00
	Project management	10/1/2018	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	19,529.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	287.00
TOTAL								115,310.21
GRAND TOTAL								115,310.21