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Resilient nations.

Annual Work Plan

Turkmenistan - Ashgabad

Project: 00102375

Report Date: 3/16/2022

Project Title: Strengthening institutional and statistical capacity on

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104472 System of National Accounts	Business registers are adapted	8/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	123.90
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	1,139.00
				UNDP	30071	TUK	73100 Rental & Maintenance-Premises	631.20
	Project management	8/1/2018	12/31/2020	UNDP	30071	TUK	72500 Supplies	0.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	151.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	21,999.60
				UNDP	30071	TUK	75100 Facilities & Administration	1,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,500.00
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	TUK	73100 Rental & Maintenance-Premises	361.00
	Proposals for improving the cl	8/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	2,129.40
				UNDP	30071	TUK	71600 Travel	0.00
				UNDP	30071	TUK	71300 Local Consultants	6,000.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	2,289.42
				UNDP	30071	TUK	72100 Contractual Services-Companies	0.00
				UNDP	30071	TUK	71200 International Consultants	17,172.00
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	5,170.32
				UNDP	30071	TUK	75700 Training, Workshops and Confer	915.14
	The methodological, informatio	8/1/2018	12/31/2020	UNDP	30071	TUK	71200 International Consultants	1,542.01
				UNDP	30071	TUK	75100 Facilities & Administration	2,107.29



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00104472 System of National Accounts	The methodological, informatio	8/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	162.00
	The national program for the i	8/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	0.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	0.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	0.00
				UNDP	30071	TUK	72100 Contractual Services-Companies	0.00
TOTAL								71,893.28
GRAND TOTAL								71,893.28