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Annual Work Plan

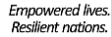
Turkmenistan - Ashgabad

Project: 00102378
Project Title: DRR Sesmic Risk Assessment

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104475 DRR Sesmic Risk Assessment	Comprehensive risk assessment	1/1/2018	12/31/2020	UNDP	30071	TUK	71300 Local Consultants	143,968.79
				TKM_Institute of Seismology	30071	TUK	75100 Facilities & Administration	4,827.46
				UNDP	30071	TUK	72100 Contractual Services-Companies	0.00
				UNDP	30071	TUK	71200 International Consultants	38,000.00
				TKM_Institute of Seismology	30071	TUK	72500 Supplies	7,900.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	0.00
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	2,000.00
				TKM_Institute of Seismology	30071	TUK	72100 Contractual Services-Companies	61,063.75
				UNDP	30071	TUK	75100 Facilities & Administration	12,950.00
	Project management	1/1/2018	12/31/2020	UNDP	30071	TUK	73400 Rental & Maint of Other Equip	500.00
				UNDP	30071	TUK	74500 Miscellaneous Expenses	14,000.00
				UNDP	30071	TUK	72400 Communic & Audio Visual Equip	5,500.00
				UNDP	30071	TUK	75100 Facilities & Administration	4,165.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	35,000.00
				UNDP	30071	TUK	73100 Rental & Maintenance-Premises	2,500.00
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30071	TUK	71600 Travel	0.00
	Strengten technical capacity	1/1/2018	12/31/2020	UNDP	30071	TUK	71200 International Consultants	21,100.00
				UNDP	30071	TUK	72200 Equipment and Furniture	45,000.00
				UNDP	30071	TUK	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104475 DRR Sesmic Risk Assessment	Strengten technical capacity	1/1/2018	12/31/2020	UNDP	30071	TUK	75100 Facilities & Administration	5,460.00
				UNDP	30071	TUK	71400 Contractual Services - Individ	0.00
				UNDP	30071	TUK	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30071	TUK	71300 Local Consultants	0.00
				UNDP	30071	TUK	71600 Travel	9,900.00
TOTAL								417,835.00
GRAND TOTAL								417,835.00