Annual Work Plan

Timor-Leste

Project: 00131238

Report Date: 1/21/2022

Project Title: Digitalized Educ System - ICT Skills iSKY-TL

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124351 Digitalized Educ System - iSKY	Comprehensive Atrategic Plan	1/4/2021	12/31/2022	UNDP	30071	GOTL	71300 Local Consultants	16,600.00
				UNDP	30071	GOTL	71200 International Consultants	30,250.00
				UNDP	30071	GOTL	71600 Travel	300.00
	Digital ICT Infrastructure	1/4/2021	12/31/2022	UNDP	30071	GOTL	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOTL	72400 Communic & Audio Visual Equip	12,800.00
	Project Management	1/4/2021	12/31/2022	UNDP	30071	GOTL	64300 Staff Mgmt Costs - IP Staff	2,921.61
				UNDP	04100	UNDP	71500 UN Volunteers	0.00
				ARG-Municipio de Rivadavia. Se	30071	GOTL	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30071	GOTL	72400 Communic & Audio Visual Equip	6,393.00
				UNDP	30071	GOTL	75100 Facilities & Administration	5,015.43
				UNDP	30071	GOTL	71400 Contractual Services - Individ	944.06
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	4,915.00
				UNDP	30071	GOTL	72500 Supplies	100.00
				UNDP	04010	UNDP	71500 UN Volunteers	25,085.00
TOTAL								105,324.10
GRAND TOTAL								105,324.10