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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Accompagnement victimes	6/16/2014	8/31/2017	UNDP	30000	GER	71500 UN Volunteers	4,448.40
				UNDP	30000	GER	75100 Facilities & Administration	370.66
				UNDP	30000	GER	72700 Hospitality/Catering	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	-729.87
				UNDP	30000	GER	71600 Travel	582.32
				UNDP	30000	GER	72200 Equipment and Furniture	332.35
	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	26920	NET	71200 International Consultants	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	2,579.33
				UNDP	26920	NET	71600 Travel	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	131.48
				UNDP	30000	GER	75100 Facilities & Administration	216.86
				UNDP	26920	NET	72700 Hospitality/Catering	0.00
				UNDP	26920	NET	71300 Local Consultants	0.00
	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	GER	75100 Facilities & Administration	912.78
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	284.57
				UNDP	30000	GER	71200 International Consultants	37,500.00
				UNDP	30000	GER	72500 Supplies	402.10
				UNDP	30000	GER	71600 Travel	0.00



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00090892 Justice transitionnelle Phase2	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	GER	72700 Hospitality/Catering	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	10,723.06
	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	462.48
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	190.84
				UNDP	30000	GER	71400 Contractual Services - Individ	20,574.87
				UNDP	30000	GER	76100 Foreign Exchange Currency Loss	-54.14
				UNDP	30000	GER	72300 Materials & Goods	946.51
				UNDP	30000	GER	72800 Information Technology Equipmt	1,794.20
				UNDP	30000	GER	74500 Miscellaneous Expenses	14,923.32
				UNDP	30000	GER	74600 Prepaid Project Expenses	6,180.43
				UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	12,129.45
				UNDP	30000	GER	63500 Insurance and Security Costs	5,751.12
				UNDP	30000	GER	72500 Supplies	4,243.08
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	247.47
				UNDP	30000	GER	75700 Training, Workshops and Confer	200.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	40,932.97
				UNDP	30000	GER	65100 After Service Insurance	3,660.89
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	708.62
				UNDP	30000	GER	71500 UN Volunteers	7,017.84
				UNDP	26920	NET	75700 Training, Workshops and Confer	-199.99
UNDP	30000	GER	75100 Facilities & Administration	9,597.13				
UNDP	26920	NET	75100 Facilities & Administration	54.06				



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00090892 Justice transitionnelle Phase2	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	GER	74500 Miscellaneous Expenses	1,257.45
				UNDP	30000	GER	71600 Travel	1,445.52
				UNDP	30000	GER	72700 Hospitality/Catering	2,106.05
				UNDP	30000	GER	72600 Grants	0.00
				UNDP	30000	GER	75100 Facilities & Administration	922.71
				UNDP	30000	GER	75700 Training, Workshops and Confer	6,724.84
				UNDP	30000	GER	76100 Foreign Exchange Currency Loss	-24.64
	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	19,769.07
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	1,398.09
				UNDP	30000	GER	75100 Facilities & Administration	7,709.37
				UNDP	30000	GER	71600 Travel	13,498.16
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	27,241.57
				UNDP	30000	GER	73400 Rental & Maint of Other Equip	966.41
				UNDP	30000	GER	72800 Information Technology Equipmt	3,052.11
				UNDP	04000	UNDP	72100 Contractual Services-Companies	166.76
				UNDP	30000	GER	72700 Hospitality/Catering	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,385.97
				UNDP	04000	UNDP	72200 Equipment and Furniture	54,014.80
UNDP	30000	GER	72500 Supplies	1,249.31				



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00090892 Justice transitionnelle Phase2	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	GER	74100 Professional Services	4,498.36
				UNDP	30000	GER	75700 Training, Workshops and Confer	8,315.68
				UNDP	30000	GER	71300 Local Consultants	10,992.35
				UNDP	30000	GER	76100 Foreign Exchange Currency Loss	-53.69
	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	GER	71600 Travel	1,247.40
				UNDP	26920	NET	72700 Hospitality/Catering	0.00
				UNDP	26920	NET	72800 Information Technology Equipmt	0.00
				UNDP	26920	NET	71300 Local Consultants	0.00
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	GER	75100 Facilities & Administration	2,446.33
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	1,226.54
				UNDP	26920	NET	71200 International Consultants	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	21,940.42
				UNDP	26920	NET	71600 Travel	0.00
				UNDP	30000	GER	72700 Hospitality/Catering	-1,744.82
				UNDP	30000	GER	72800 Information Technology Equipmt	159.49
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	1,171.48
				UNDP	30000	GER	75700 Training, Workshops and Confer	6,578.65
				TOTAL				
GRAND TOTAL							390,776.93	



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00090892 Justice transitionnelle Phase2	Accompagnement victimes	6/16/2014	8/31/2017	UNDP	30000	GER	72600 Grants	193,492.57
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	47.36
				UNDP	30000	GER	71500 UN Volunteers	-4,044.00
				UNDP	11300	UNDP	72600 Grants	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	20.29
				UNDP	30000	GER	75100 Facilities & Administration	15,161.30
	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	26920	NET	71600 Travel	570.80
				UNDP	30000	GER	74500 Miscellaneous Expenses	263.14
				UNDP	26920	NET	75100 Facilities & Administration	547.83
				UNDP	30000	GER	76100 Foreign Exchange Currency Loss	-2.97
				UNDP	30000	GER	71300 Local Consultants	2,054.77
				UNDP	26920	NET	64300 Staff Mgmt Costs - IP Staff	348.23
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	613.97
				UNDP	26920	NET	76100 Foreign Exchange Currency Loss	33.33
				UNDP	26920	NET	75700 Training, Workshops and Confer	3,805.58
				UNDP	30000	GER	71200 International Consultants	37,090.50
				UNDP	26920	NET	74500 Miscellaneous Expenses	149.25
				UNDP	30000	GER	75100 Facilities & Administration	3,201.78
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	26920
	UNDP	30000	GER				72800 Information Technology Equipmt	0.00
	UNDP	30000	GER				74500 Miscellaneous Expenses	350.80



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00090892 Justice transitionnelle Phase2	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	GER	74700 Transport, Shipping and handle	43,913.71
				UNDP	30000	GER	72100 Contractual Services-Companies	35,308.55
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	125,835.00
				UNDP	30000	GER	72700 Hospitality/Catering	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,199.04
				UNDP	26920	NET	64300 Staff Mgmt Costs - IP Staff	2,485.62
				UNDP	11300	UNDP	71300 Local Consultants	0.00
				UNDP	11300	UNDP	72700 Hospitality/Catering	0.00
				UNDP	30000	GER	75100 Facilities & Administration	18,434.79
				UNDP	30000	NOR	75100 Facilities & Administration	823.60
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	6,311.04
				UNDP	26920	NET	75700 Training, Workshops and Confer	15,151.75
				UNDP	26920	NET	76100 Foreign Exchange Currency Loss	-32.53
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	818.49
				UNDP	26920	NET	75100 Facilities & Administration	4,931.81
				UNDP	30000	GER	71200 International Consultants	9,000.00
				UNDP	26920	NET	71300 Local Consultants	3,604.71
				UNDP	26920	NET	72100 Contractual Services-Companies	9,661.81
				UNDP	26920	NET	72700 Hospitality/Catering	0.00
				UNDP	26920	NET	74500 Miscellaneous Expenses	1,065.27
UNDP	30000	NOR	75700 Training, Workshops and Confer	9,095.90				
UNDP	26920	NET	71200 International Consultants	9,417.42				



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00090892 Justice transitionnelle Phase2	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	GER	71600 Travel	11,077.71
				UNDP	26920	NET	72500 Supplies	204.02
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	1.00
				UNDP	26920	NET	74700 Transport, Shipping and handle	488.16
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	4,130.59
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	26920	NET	64300 Staff Mgmt Costs - IP Staff	2,152.42
				UNDP	30000	GER	71400 Contractual Services - Individ	6,856.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	0.00
				UNDP	26920	NET	61300 Salary & Post Adj Cst-IP Staff	99,663.72
				UNDP	30000	GER	71500 UN Volunteers	2,882.51
				UNDP	26920	NET	71600 Travel	3,384.12
				UNDP	26920	NET	72400 Communic & Audio Visual Equip	4,867.36
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	91.89
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26920	NET	65100 After Service Insurance	8,878.70
				UNDP	26920	NET	72200 Equipment and Furniture	907.79
				UNDP	26920	NET	72300 Materials & Goods	6,203.22
UNDP	26920	NET	72500 Supplies	2,722.59				
UNDP	30000	GER	62300 Recurrent Payroll Costs-IP Stf	4,332.39				



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00090892 Justice transitionnelle Phase2	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	GER	65100 After Service Insurance	1,210.94
				UNDP	30000	GER	72300 Materials & Goods	271.61
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	13,527.24
				UNDP	26920	NET	71400 Contractual Services - Individ	73,094.69
				UNDP	11300	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	879.40
				UNDP	26920	NET	71500 UN Volunteers	35,981.20
				UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26920	NET	63300 Non-Recurrent Payroll - IP Stf	1,387.47
				UNDP	30000	GER	63500 Insurance and Security Costs	1,981.74
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	214.42
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	1,221.40
				UNDP	26920	NET	75100 Facilities & Administration	28,854.46
				UNDP	26920	NET	75700 Training, Workshops and Confer	2,503.40
				UNDP	26920	NET	76100 Foreign Exchange Currency Loss	-180.89
				UNDP	26920	NET	62300 Recurrent Payroll Costs-IP Stf	31,001.63
				UNDP	30000	GER	63300 Non-Recurrent Payroll - IP Stf	154.16
				UNDP	26920	NET	63500 Insurance and Security Costs	14,733.66
				UNDP	30000	NOR	72300 Materials & Goods	593.87
UNDP	30000	GER	75100 Facilities & Administration	2,649.81				
UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,564.78				
UNDP	26920	NET	73100 Rental & Maintenance-Premises	6,995.45				





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00090892 Justice transitionnelle Phase2	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	26920	NET	73400 Rental & Maint of Other Equip	83.49
				UNDP	30000	NOR	74500 Miscellaneous Expenses	8,793.00
				UNDP	26920	NET	74500 Miscellaneous Expenses	2,193.73
				UNDP	30000	GER	75700 Training, Workshops and Confer	1,600.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	40.82
	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	26920	NET	64300 Staff Mgmt Costs - IP Staff	1,902.31
				UNDP	30000	GER	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	220.32
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	249.23
				UNDP	30000	GER	71200 International Consultants	4,500.00
				UNDP	11300	UNDP	71600 Travel	0.00
				UNDP	26920	NET	75100 Facilities & Administration	7,650.37
				UNDP	26920	NET	75700 Training, Workshops and Confer	12,060.40
				UNDP	26920	NET	76100 Foreign Exchange Currency Loss	-0.73
				UNDP	30000	GER	71300 Local Consultants	3,621.31
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	304.30
				UNDP	26920	NET	74500 Miscellaneous Expenses	815.28
				UNDP	30000	NOR	75700 Training, Workshops and Confer	1,475.52
				UNDP	30000	NOR	71600 Travel	619.12
				UNDP	11300	UNDP	72500 Supplies	0.00
				UNDP	26920	NET	72600 Grants	54,739.69
				UNDP	11300	UNDP	72600 Grants	0.00
UNDP	11300	UNDP	74200 Audio Visual&Print Prod Costs	0.00				



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00090892 Justice transitionnelle Phase2	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	72500 Supplies	355.07
				UNDP	30000	GER	72600 Grants	125,796.69
				UNDP	30000	GER	75100 Facilities & Administration	10,741.92
				UNDP	26920	NET	71600 Travel	1,563.11
				UNDP	30000	GER	74500 Miscellaneous Expenses	106.81
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00
	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	GER	71600 Travel	7,269.40
				UNDP	26920	NET	72400 Communic & Audio Visual Equip	5,468.83
				UNDP	30000	GER	75100 Facilities & Administration	23,081.68
				UNDP	26920	NET	71300 Local Consultants	856.52
				UNDP	26920	NET	74500 Miscellaneous Expenses	1,628.61
				UNDP	26920	NET	76100 Foreign Exchange Currency Loss	-6.64
				UNDP	30000	GER	71200 International Consultants	0.00
				UNDP	30000	GER	72200 Equipment and Furniture	138,922.98
				UNDP	26920	NET	72700 Hospitality/Catering	0.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	-4,130.59
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	3,117.95
				UNDP	30000	GER	72100 Contractual Services-Companies	48,393.30
				UNDP	26920	NET	72500 Supplies	286.76
				UNDP	26920	NET	73300 Rental & Maint of Info Tech Eq	5,665.98
UNDP	26920	NET	74100 Professional Services	2,113.22				
UNDP	26920	NET	75700 Training, Workshops and Confer	308.42				



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00090892 Justice transitionnelle Phase2	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	26920	NET	72100 Contractual Services-Companies	0.00
				UNDP	30000	GER	72700 Hospitality/Catering	0.00
				UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	16,249.10
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	71,000.81
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	26920	NET	72800 Information Technology Equipmt	62,360.72
				UNDP	26920	NET	75100 Facilities & Administration	7,470.86
				UNDP	30000	GER	75700 Training, Workshops and Confer	6,551.92
				UNDP	30000	GER	76100 Foreign Exchange Currency Loss	-1.72
				UNDP	30000	GER	71300 Local Consultants	15,995.94
				UNDP	26920	NET	71600 Travel	492.84
				UNDP	26920	NET	73400 Rental & Maint of Other Equip	864.87
				UNDP	30000	GER	74500 Miscellaneous Expenses	1,336.27
				UNDP	26920	NET	64300 Staff Mgmt Costs - IP Staff	1,466.88
	UNDP	30000	GER	72800 Information Technology Equipmt	63.00			
	UNDP	26920	NET	74700 Transport, Shipping and handle	1,403.58			
	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	376.13
				UNDP	26920	NET	71300 Local Consultants	0.00
				UNDP	26920	NET	72500 Supplies	643.07
				UNDP	26920	NET	76100 Foreign Exchange Currency Loss	-126.76
UNDP				30000	GER	72400 Communic & Audio Visual Equip	36,547.00	



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00090892 Justice transitionnelle Phase2	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	26920	NET	74200 Audio Visual&Print Prod Costs	39.76
				UNDP	30000	GER	75100 Facilities & Administration	3,578.82
				UNDP	26920	NET	75700 Training, Workshops and Confer	16,091.70
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	69.24
				UNDP	30000	GER	72200 Equipment and Furniture	449.00
				UNDP	26920	NET	74500 Miscellaneous Expenses	641.97
				UNDP	30000	NOR	75700 Training, Workshops and Confer	533.47
				UNDP	26920	NET	71200 International Consultants	0.00
				UNDP	11300	UNDP	71300 Local Consultants	0.00
				UNDP	26920	NET	71600 Travel	2,284.65
				UNDP	30000	GER	72800 Information Technology Equipmt	0.00
				UNDP	26920	NET	74700 Transport, Shipping and handle	161.02
				UNDP	26920	NET	75100 Facilities & Administration	2,857.95
				UNDP	30000	GER	71300 Local Consultants	2,313.94
				UNDP	30000	NOR	71300 Local Consultants	4,634.61
				UNDP	26920	NET	73400 Rental & Maint of Other Equip	2,416.68
				UNDP	30000	GER	74500 Miscellaneous Expenses	161.20
				UNDP	26920	NET	64300 Staff Mgmt Costs - IP Staff	1,497.94
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	4,668.98
				UNDP	30000	GER	74700 Transport, Shipping and handle	219.00
UNDP	26920	NET	72700 Hospitality/Catering	55.06				
UNDP	30000	NOR	75100 Facilities & Administration	398.62				
UNDP	11300	UNDP	75700 Training, Workshops and Confer	0.00				



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
TOTAL										1,669,074.72
GRAND TOTAL										1,669,074.72



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Accompagnement victimes	6/16/2014	8/31/2017	UNDP	30000	NOR	72600 Grants	37,500.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,102.41
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	1,280.10
	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	1,037.86
				UNDP	30079	EUCOMM	71300 Local Consultants	1,383.92
				UNDP	30079	EUCOMM	71600 Travel	1,382.41
				UNDP	30079	EUCOMM	72000 General Operating Expenses	0.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-363.52
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,998.84
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	409.13
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	444.81
				UNDP	30079	EUCOMM	71200 International Consultants	19,931.20
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	15,917.11
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	6,134.37
	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	NOR	72500 Supplies	191.81
				UNDP	30000	NOR	71300 Local Consultants	13,099.93
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	5,894.53
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	1,054.12
				UNDP	30000	NOR	75100 Facilities & Administration	4,475.11
			UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	43.42	



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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	NOR	75700 Training, Workshops and Confer	22,785.53
				UNDP	30000	NOR	71600 Travel	3,981.25
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	8,480.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	451.77
	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	NOR	63500 Insurance and Security Costs	18,172.00
				UNDP	30000	NOR	71200 International Consultants	13,490.71
				UNDP	30000	NOR	71300 Local Consultants	3,798.73
				UNDP	30079	EUCOMM	71600 Travel	68.98
				UNDP	30000	NOR	72200 Equipment and Furniture	29.53
				UNDP	30000	NOR	71400 Contractual Services - Individ	50,726.99
				UNDP	30000	NOR	72300 Materials & Goods	3,764.49
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	3,622.51
				UNDP	30000	NOR	74300 Contributions	26.56
				UNDP	26920	NET	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	236.54
				UNDP	30079	EUCOMM	71500 UN Volunteers	36,102.14
				UNDP	30000	NOR	72800 Information Technology Equipmt	2,882.90
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	9,395.63
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	33,634.28
UNDP	30000	NOR	71500 UN Volunteers	0.00				



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	NOR	72500 Supplies	877.68
				UNDP	30000	NOR	63300 Non-Recurrent Payroll - IP Stf	3,044.77
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	3,180.96
				UNDP	30000	NOR	74500 Miscellaneous Expenses	2,001.64
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	101,583.46
				UNDP	30000	NOR	71600 Travel	2,963.10
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,981.20
				UNDP	30079	EUCOMM	72500 Supplies	127.55
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	1,471.85
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	8,563.37
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	2,130.75
				UNDP	30000	NOR	75700 Training, Workshops and Confer	1,227.70
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	71,603.70
				UNDP	30000	NOR	65100 After Service Insurance	11,157.55
				UNDP	30000	NOR	BA007 IT&C - Budget	3,496.71
				UNDP	30000	NOR	75100 Facilities & Administration	24,572.07
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,000.10
	UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-140.23			
	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	71300 Local Consultants	12,521.35
				UNDP	30000	NOR	72600 Grants	200,828.26
UNDP				30000	NOR	74500 Miscellaneous Expenses	662.77	
UNDP				30000	NOR	74200 Audio Visual&Print Prod Costs	27.36	





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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	75700 Training, Workshops and Confer	6,627.51
				UNDP	30000	NOR	75100 Facilities & Administration	18,283.01
				UNDP	30000	NOR	71600 Travel	1,820.31
				UNDP	30000	NOR	73300 Rental & Maint of Info Tech Eq	4,230.96
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	34.50
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-8,885.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	1,546.46
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	237.27
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	1,113.57
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	7,412.99
				UNDP	30000	NOR	75700 Training, Workshops and Confer	26,980.07
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-512.15
				UNDP	30000	NOR	71600 Travel	8,462.99
				UNDP	30000	NOR	74500 Miscellaneous Expenses	477.31
				UNDP	30000	NOR	75100 Facilities & Administration	3,555.77
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	NOR	71600 Travel	3,114.47
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	2,240.96
				UNDP	30000	NOR	75100 Facilities & Administration	4,800.24
				UNDP	30000	NOR	75700 Training, Workshops and Confer	21,700.00



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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	2,805.07
				UNDP	30000	NOR	72500 Supplies	264.01
				UNDP	30000	NOR	73300 Rental & Maint of Info Tech Eq	7,187.94
				UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	NOR	71300 Local Consultants	19,452.77
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,847.36
				UNDP	30000	NOR	72800 Information Technology Equipmt	185.09
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-359.72
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1,202.18
TOTAL							952,082.50	
GRAND TOTAL							952,082.50	



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Accompagnement victimes	6/16/2014	8/31/2017	UNDP	30000	NOR	72600 Grants	126,459.00
				UNDP	30000	NOR	75100 Facilities & Administration	10,117.00
	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	30079	EUCOMM	71600 Travel	11,981.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,051.73
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	95,172.35
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	12,197.00
				UNDP	30079	EUCOMM	71200 International Consultants	57,112.16
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,355.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,838.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	23,101.00
				UNDP	30079	EUCOMM	72000 General Operating Expenses	0.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-365.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	NOR	71300 Local Consultants	12,260.00
				UNDP	30000	NOR	75100 Facilities & Administration	6,372.21
				UNDP	30000	NOR	75700 Training, Workshops and Confer	49,560.17
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	224.00
UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	8,945.00				



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	NOR	71600 Travel	7,977.00
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-636.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	764.00
	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	26920	NET	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30000	NOR	63300 Non-Recurrent Payroll - IP Stf	2,466.00
				UNDP	30000	NOR	65100 After Service Insurance	9,218.00
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	2,361.00
				UNDP	30000	NOR	75100 Facilities & Administration	16,961.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	46,061.00
				UNDP	30000	NOR	72200 Equipment and Furniture	235.00
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	37,196.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	5,988.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	81,516.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	1,998.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	-19,083.00
				UNDP	30000	NOR	72300 Materials & Goods	2,722.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	6,303.00
				UNDP	30000	NOR	72500 Supplies	134.00
UNDP	30079	EUCOMM	75100 Facilities & Administration	2,595.00				



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	NOR	75700 Training, Workshops and Confer	4,274.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	53.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,641.00
				UNDP	30000	NOR	71600 Travel	875.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	441.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	1,112.00
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-42.00
				UNDP	30079	EUCOMM	77300 Salary and related costs-TA/IP	8,732.00
				UNDP	30000	NOR	63500 Insurance and Security Costs	12,084.00
				UNDP	30000	NOR	71300 Local Consultants	5,172.00
				UNDP	30079	EUCOMM	71500 UN Volunteers	9,265.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	8,168.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	2,674.00
	UNDP	30000	NOR	77300 Salary and related costs-TA/IP	7,061.00			
	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	71600 Travel	962.00
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-142.00
				UNDP	30000	NOR	72600 Grants	45,117.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	211.00
				UNDP	30000	NOR	73300 Rental & Maint of Info Tech Eq	1,551.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	692.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
	UNDP	30000	NOR	72100 Contractual Services-Companies	0.00			



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	3,883.00
	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	NOR	72300 Materials & Goods	66.00
				UNDP	30000	NOR	71600 Travel	10,413.00
				UNDP	30000	NOR	72500 Supplies	152.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	27,482.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	13,953.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	36,531.62
				UNDP	30000	NOR	74500 Miscellaneous Expenses	2,847.00
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-747.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	14,336.00
				UNDP	30000	NOR	71300 Local Consultants	639.00
				UNDP	26920	NET	72100 Contractual Services-Companies	0.00
	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	8,513.66
				UNDP	30000	NOR	71200 International Consultants	0.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	1,708.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	13,020.00
				UNDP	30000	NOR	71600 Travel	8,348.00
				UNDP	30000	NOR	72800 Information Technology Equipmt	0.00
				UNDP	30000	NOR	71300 Local Consultants	18,184.00
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	-109.00
UNDP	30000	NOR	72300 Materials & Goods	156.00				



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	5,030.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	21,700.00
TOTAL								955,663.90
GRAND TOTAL								955,663.90



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	30079	EUCOMM	71200 International Consultants	23,271.63
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,864.05
				UNDP	30000	NOR	75100 Facilities & Administration	953.43
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	138,508.89
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	41,721.01
				UNDP	30079	EUCOMM	71300 Local Consultants	19,400.62
				UNDP	30000	NOR	71200 International Consultants	8,073.32
				UNDP	30079	EUCOMM	75100 Facilities & Administration	27,077.77
				UNDP	30000	NOR	75700 Training, Workshops and Confer	3,844.50
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	160,058.98
	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	3,727.99
				UNDP	30000	NOR	75700 Training, Workshops and Confer	8,481.06
				UNDP	30000	NOR	71300 Local Consultants	38,118.86
				UNDP	30000	NOR	72100 Contractual Services-Companies	0.00
	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	29,995.32
				UNDP	30000	NOR	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	NOR	71300 Local Consultants	5,919.21
				UNDP	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,157.15
				UNDP	30000	NOR	72500 Supplies	26,580.79
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,490.67
				UNDP	30000	NOR	75100 Facilities & Administration	8,280.00





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Tunisia - Tunis

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	NOR	75700 Training, Workshops and Confer	11,000.00
	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	339.21
				UNDP	30000	NOR	71300 Local Consultants	2,736.91
				UNDP	30000	NOR	72100 Contractual Services-Companies	1,503.17
	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	2,182.72
				UNDP	30000	NOR	75700 Training, Workshops and Confer	7,200.07
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	NOR	71300 Local Consultants	6,207.42
				UNDP	30000	NOR	72100 Contractual Services-Companies	8,876.56
	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	NOR	75700 Training, Workshops and Confer	7,485.18
				UNDP	30000	NOR	72800 Information Technology Equipmt	26,381.94
				UNDP	30000	NOR	71300 Local Consultants	9,080.91
				UNDP	30000	NOR	72100 Contractual Services-Companies	7,033.68
				UNDP	30000	NOR	75100 Facilities & Administration	3,998.54
	TOTAL							
GRAND TOTAL								745,551.56



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Accompagnement victimes	6/16/2014	8/31/2017	UNDP	30000	NOR	72600 Grants	30,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	2,400.00
	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	1,231.42
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	7,878.87
				UNDP	30000	NOR	75700 Training, Workshops and Confer	1,805.28
				UNDP	30000	NOR	71200 International Consultants	5,045.60
				UNDP	30000	NOR	71600 Travel	662.94
	Commissions spécialisées IVD	6/16/2014	8/31/2017	UNDP	30000	NOR	71300 Local Consultants	3,069.16
				UNDP	30000	NOR	75100 Facilities & Administration	245.53
	Gestion, suivi et évaluation	6/16/2014	8/31/2017	UNDP	30000	NOR	71300 Local Consultants	396.25
				UNDP	30000	NOR	71400 Contractual Services - Individ	1,648.42
				UNDP	30000	NOR	75700 Training, Workshops and Confer	3,148.00
				UNDP	30000	NOR	75100 Facilities & Administration	415.62
				UNDP	30000	NOR	76100 Foreign Exchange Currency Loss	2.64
	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	71300 Local Consultants	825.52
				UNDP	30000	NOR	72600 Grants	65,409.97
				UNDP	30000	NOR	75100 Facilities & Administration	5,298.84
	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	24,096.06
				UNDP	30000	NOR	75700 Training, Workshops and Confer	5,868.75
				UNDP	30000	NOR	71600 Travel	3,897.25
UNDP				30000	NOR	72500 Supplies	47.95	
UNDP				30000	NOR	75100 Facilities & Administration	3,101.56	



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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Plan d'action IVD	9/1/2014	8/31/2017	UNDP	30000	NOR	72100 Contractual Services-Companies	4,859.50
	Réforme institutionnelle	6/16/2014	8/31/2017	UNDP	30000	NOR	75700 Training, Workshops and Confer	1,070.17
				UNDP	30000	NOR	71200 International Consultants	9,400.00
				UNDP	30000	NOR	71600 Travel	529.42
				UNDP	30000	NOR	75100 Facilities & Administration	1,250.99
				UNDP	30000	NOR	71300 Local Consultants	4,637.83
TOTAL								188,243.54
GRAND TOTAL								188,243.54



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# Annual Work Plan

Tunisia - Tunis

**Project:** 00080346

**Report Date:** 1/22/2020

**Project Title:** Justice transitionnelle (Phase II)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090892 Justice transitionnelle Phase2	Autorités judiciaires	6/16/2014	8/31/2017	UNDP	30000	NOR	75100 Facilities & Administration	3,200.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	40,000.00
	OSC - Suivi et contrôle	6/16/2014	8/31/2017	UNDP	30000	NOR	72600 Grants	12,988.26
				UNDP	30000	NOR	75100 Facilities & Administration	1,039.06
TOTAL								57,227.32
GRAND TOTAL								57,227.32