



## Tunisia - Tunis

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Long term capacity building	7/1/2015	12/31/2019	UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	101,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	26,666.67
				UNDP	04000	UNDP	72100 Contractual Services-Companies	26,693.24
				UNDP	11300	UNDP	75700 Training, Workshops and Confer	42,080.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	20,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,297.77
				UNDP	11300	UNDP	72100 Contractual Services-Companies	43,500.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	11300	UNDP	61300 Salary & Post Adj Cst-IP Staff	204,583.00
				UNDP	30000	SDC	72200 Equipment and Furniture	30,555.56
				UNDP	11300	UNDP	71400 Contractual Services - Individ	60,800.00
				UNDP	11300	UNDP	74500 Miscellaneous Expenses	0.00
				TOTAL				
GRAND TOTAL								590,676.24



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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00088815

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Credible elections	7/1/2015	12/31/2019	UNDP	30000	UKM	71400 Contractual Services - Individ	9,000.00
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	462.96
				UNDP	30000	SDC	75700 Training, Workshops and Confer	12,537.04
				UNDP	30000	SDC	72100 Contractual Services-Companies	24,583.08
				UNDP	30000	UKM	75100 Facilities & Administration	3,728.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,182.65
				UNDP	30000	UKM	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	34,200.00
				UNDP	30000	UKM	72800 Information Technology Equipmt	2,200.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	2,200.00
	Long term capacity building	7/1/2015	12/31/2019	UNDP	30000	SDC	72500 Supplies	8,829.78
				UNDP	30000	UKM	72800 Information Technology Equipmt	40,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,555.73
				UNDP	30000	UKM	75100 Facilities & Administration	10,399.77
				UNDP	30000	UKM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	51,385.78
				UNDP	30000	SDC	61200 Salaries Costs - GS Staff	28,700.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	442,954.63
				UNDP	30000	SDC	71400 Contractual Services - Individ	80,019.44



## Tunisia - Tunis

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year: 2016**

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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00088815

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Credible elections	7/1/2015	12/31/2019	UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	GER	71400 Contractual Services - Individ	12,074.00
				UNDP	30000	UKM	71300 Local Consultants	43,500.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	13,890.61
				UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	32,759.26
				UNDP	30000	UKM	71600 Travel	10,000.00
				UNDP	30000	SDC	71300 Local Consultants	30,000.00
				UNDP	30000	GER	75100 Facilities & Administration	21,379.61
				UNDP	30000	SDC	75100 Facilities & Administration	5,915.40
				UNDP	30000	SDC	75700 Training, Workshops and Confer	15,500.00
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	UKM	71400 Contractual Services - Individ	4,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	4,552.00
				UNDP	30000	GER	72800 Information Technology Equipmt	255,171.11
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	7,260.74
	Long term capacity building	7/1/2015	12/31/2019	UNDP	30000	SDC	61200 Salaries Costs - GS Staff	30,000.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	171,818.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	234,875.74



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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00088815

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Long term capacity building	7/1/2015	12/31/2019	UNDP	30000	UKM	72800 Information Technology Equipmt	7,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	21,140.47
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SDC	72500 Supplies	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	78,130.56
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	90,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	38,575.91
				UNDP	30000	GER	71300 Local Consultants	25,371.21
				UNDP	30000	UKM	72100 Contractual Services-Companies	11,352.71
				UNDP	30000	SDC	71200 International Consultants	16,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	44,960.00
				UNDP	30000	SDC	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	52,815.46
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	13,250.00
				UNDP	30000	UKM	61300 Salary & Post Adj Cst-IP Staff	17,500.00
				UNDP	30000	SDC	71300 Local Consultants	58,546.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	24,273.03
				UNDP	30000	UKM	71200 International Consultants	16,790.74
				UNDP	30000	SDC	75100 Facilities & Administration	51,588.06
				UNDP	30000	GER	75100 Facilities & Administration	23,297.90
				UNDP	30000	UKM	75100 Facilities & Administration	4,211.48



## Tunisia - Tunis

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,500,000.00			
GRAND TOTAL					1,500,000.00			



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# Annual Work Plan

## Tunisia - Tunis

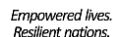
**Project:** 00088815

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Credible elections	7/1/2015	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	37,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,960.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	ITA MAE	71300 Local Consultants	75,000.00
				UNDP	30000	SDC	71300 Local Consultants	20,000.00
				UNDP	30000	ITA MAE	72100 Contractual Services-Companies	160,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	115,000.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	18,800.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	10,000.00
	Long term capacity building	7/1/2015	12/31/2019	UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	124,414.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	18,835.11
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	4,380.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	80,000.00
				UNDP	30000	ITA MAE	71300 Local Consultants	16,000.00
				UNDP	30000	SDC	72500 Supplies	5,100.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	15,800.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	70,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,100.00
				UNDP	30000	SDC	71600 Travel	0.00



## Tunisia - Tunis

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year: 2018**

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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00088815

**Report Date:** 1/22/2020

**Project Title:** Tunisia Electoral Assistance Project

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Credible elections	7/1/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	41,154.00
				UNDP	30000	SDC	72300 Materials & Goods	524,110.00
				UNDP	30079	EUCOMM	71300 Local Consultants	17,714.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	30,011.00
				UNDP	30000	SDC	71600 Travel	-40,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	25,437.00
				UNDP	30000	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71300 Local Consultants	8,123.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	182,580.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	255,419.00
				UNDP	30079	SDC	75700 Training, Workshops and Confer	0.00
	Long term capacity building	7/1/2015	12/31/2019	UNDP	30000	SDC	71400 Contractual Services - Individ	39,900.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	-130,721.00
				UNDP	30084	UNDP	75100 Facilities & Administration	65,787.04
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	111,535.94
				UNDP	30000	EUCOMM	71300 Local Consultants	0.00
				UNDP	30000	SDC	72500 Supplies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	39,900.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	51,378.00



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# Annual Work Plan

## Tunisia - Tunis

**Project:** 00088815

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Long term capacity building	7/1/2015	12/31/2019	UNDP	30084	UNDP	72800 Information Technology Equipmt	-93,891.04
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	150,182.67
				UNDP	30000	SDC	71300 Local Consultants	48,481.51
				UNDP	30084	UNDP	71400 Contractual Services - Indivd	-11,496.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	17,304.40
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	71600 Travel	60,314.00
				UNDP	30000	SDC	75100 Facilities & Administration	78,282.15
				UNDP	30000	SDC	75700 Training, Workshops and Confer	16,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	144,656.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	SDC	71200 International Consultants	9,520.00
				UNDP	30000	SDC	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30079	EUCOMM	72500 Supplies	2,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	38,109.50



## Tunisia - Tunis

**Report Date:** 1/22/2020

**Year: 2019**

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## Tunisia - Tunis

**Report Date:** 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095315 Tunisia Elector Assist Project	Long term capacity building	7/1/2015	12/31/2019	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	55,964.00
TOTAL								55,964.00
GRAND TOTAL								55,964.00