



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00098883

Report Date: 1/22/2020

Project Title: Programme de renforcement des cap Nat et Locales en RRC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNTFHS	71600 Travel	0.00
	DRR Plan & implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	72600 Grants	0.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	30000	UNTFHS	72200 Equipment and Furniture	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
	Local Support	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	0.00
	Sendai Framwork implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
	TOTAL							
GRAND TOTAL								0.00



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00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	TUN-National Execution	04000	UNDP	71600 Travel	0.00
				TUN-National Execution	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	297.31
				TUN-National Execution	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	81.24
				TUN-National Execution	30000	UNTFHS	73400 Rental & Maint of Other Equip	-0.41
				TUN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	778.61
				TUN-National Execution	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	-148.67
				TUN-National Execution	30079	EC-ECHO	71200 International Consultants	0.00
				TUN-National Execution	30000	UNTFHS	71500 UN Volunteers	0.00
				UNDP	30000	UNTFHS	71600 Travel	2,046.07
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	77.80
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	71200 International Consultants	0.00
				UNDP	30000	UNTFHS	71500 UN Volunteers	0.00
				UNDP	30079	EC-ECHO	72600 Grants	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
TUN-National Execution	30079	EC-ECHO	72600 Grants	0.00				
UNDP	04000	UNDP	71600 Travel	2,206.41				
TUN-National Execution	30079	EC-ECHO	72100 Contractual Services-Companies	0.00				



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00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				TUN-National Execution	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
	DRR Plan & implementation	9/1/2016	8/31/2018	TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	71600 Travel	2,154.63
				UNDP	30079	EC-ECHO	71600 Travel	4,795.03
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	2,283.25
				UNDP	04000	UNDP	71600 Travel	58.98
				TUN-National Execution	30000	UNTFHS	71600 Travel	0.00
				TUN-National Execution	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	2,317.76
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	30,159.92
				UNDP	30000	UNTFHS	73400 Rental & Maint of Other Equip	916.63
				TUN-National Execution	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72500 Supplies	899.34
				TUN-National Execution	30000	UNTFHS	73400 Rental & Maint of Other Equip	0.41
				TUN-National Execution	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
				TUN-National Execution	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	72600 Grants	96,000.00
UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	231.10				
TUN-National Execution	30079	EC-ECHO	75100 Facilities & Administration	-54.39				



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00102078 Programme RRC	DRR Plan & implementation	9/1/2016	8/31/2018	TUN-National Execution	30000	UNTFHS	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	-1,164.65
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	13,401.33
				TUN-National Execution	30000	UNTFHS	71300 Local Consultants	0.00
				TUN-National Execution	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				TUN-National Execution	30000	UNTFHS	72600 Grants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,554.23
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	9,397.23
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	243.61			
	Local Support	9/1/2016	8/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,795.94
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	0.00
				TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
	Project management	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				TUN-National Execution	30079	EC-ECHO	71300 Local Consultants	0.00
				TUN-National Execution	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				TUN-National Execution	30079	EC-ECHO	75100 Facilities & Administration	0.00
	Sendai Framework implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
UNDP				30000	UNTFHS	71600 Travel	0.00	



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00102078 Programme RRC	Sendai Framwork implementation	9/1/2016	8/31/2018	TUN-National Execution	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				TUN-National Execution	30000	UNTFHS	71600 Travel	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	0.00
				TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	0.00
TOTAL							173,328.71	
GRAND TOTAL							173,328.71	



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00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	200.00
				TUN-National Execution	30000	UNTFHS	71600 Travel	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	185.64
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	30000	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	71600 Travel	0.00
				TUN-National Execution	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	6,300.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	2,085.03
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	223.37
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	71600 Travel	2,252.00
				TUN-National Execution	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				TUN-National Execution	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
TUN-National Execution	30079	EC-ECHO	75100 Facilities & Administration	0.00				
UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	7,102.60				



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00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	25,000.00
	DRR Plan & implementation	9/1/2016	8/31/2018	TUN-National Execution	30000	UNTFHS	71300 Local Consultants	0.00
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	35,854.09
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	67,854.55
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	4,963.33
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	680.69
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EC-ECHO	74700 Transport, Shipping and handle	1,181.99
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	0.00
				TUN-National Execution	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	71600 Travel	4,969.05
				UNDP	30079	EC-ECHO	72300 Materials & Goods	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EC-ECHO	71600 Travel	205.09
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	147.91
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	-4,000.00
				UNDP	30000	UNTFHS	71300 Local Consultants	-11,000.00
UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	3,000.00				
UNDP	30079	EC-ECHO	75100 Facilities & Administration	13,839.90				



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00102078 Programme RRC	DRR Plan & implementation	9/1/2016	8/31/2018	TUN-National Execution	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	4,420.76
				TUN-National Execution	30000	UNTFHS	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	3,000.00
	Local Support	9/1/2016	8/31/2018	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	30,000.00
				UNDP	30079	EC-ECHO	72500 Supplies	87.43
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,770.96
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	8,000.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	1,000.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	1,000.00
				TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	200.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	5,970.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,799.68
				UNDP	30079	EC-ECHO	71600 Travel	11,819.67
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	3,316.60
UNDP	04000	UNDP	71300 Local Consultants	2,856.26				



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00102078 Programme RRC	Local Support	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	71300 Local Consultants	-15,000.00
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
	Project managment	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	71600 Travel	432.87
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	20,000.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	4,277.20
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	145.30
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	290.42
				UNDP	30000	UNTFHS	71600 Travel	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	-2,000.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	298.04
				UNDP	30000	UNTFHS	71300 Local Consultants	17,677.63
				UNDP	30079	EC-ECHO	71300 Local Consultants	40,971.96
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	6,603.03
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	912.67
	Sendai Framwork implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	71600 Travel	3,704.00
				TUN-National Execution	30000	UNTFHS	74500 Miscellaneous Expenses	0.00
				TUN-National Execution	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00
				TUN-National Execution	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
UNDP				30000	UNTFHS	74200 Audio Visual&Print Prod Costs	0.00	
UNDP				30000	UNTFHS	71300 Local Consultants	0.00	
TUN-National Execution	30000	UNTFHS	72600 Grants	0.00				



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00102078 Programme RRC	Sendai Framwork implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	75100 Facilities & Administration	714.28
				TUN-National Execution	30000	UNTFHS	71600 Travel	0.00
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	500.00
				TUN-National Execution	30000	UNTFHS	75100 Facilities & Administration	0.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	10,000.00
TOTAL								342,814.00
GRAND TOTAL								342,814.00



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00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	UNDP	04000	UNDP	71200 International Consultants	8,900.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	91,460.41
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	204.07
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	UNTFHS	75100 Facilities & Administration	942.77
				UNDP	30079	EC-ECHO	71300 Local Consultants	5,399.17
				UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	604.00
				UNDP	04000	UNDP	71300 Local Consultants	11,016.44
				UNDP	30000	UNTFHS	71300 Local Consultants	10,864.17
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	389.40
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	5,607.44
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,592.19
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	604.43
				UNDP	30079	EC-ECHO	71600 Travel	15,011.78
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	6,300.03
UNDP	30000	UNTFHS	71600 Travel	0.00				



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00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	595.79
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	12,342.03
	DRR Plan & implementation	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	3,233.67
				UNDP	30079	EC-ECHO	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71200 International Consultants	10,800.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	18,795.34
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	48,205.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	55,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	588.95
				UNDP	30000	UNTFHS	72100 Contractual Services-Companies	73,300.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	1,222.22
				UNDP	30000	UNTFHS	75100 Facilities & Administration	5,425.00
				UNDP	30000	UNTFHS	71300 Local Consultants	1,000.00
				UNDP	30079	EC-ECHO	71600 Travel	383.56
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	414.82
				UNDP	30000	UNTFHS	74500 Miscellaneous Expenses	2,042.65
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	571.34
				UNDP	04000	UNDP	71300 Local Consultants	125.73
UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	9,436.85				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102078 Programme RRC	DRR Plan & implementation	9/1/2016	8/31/2018	UNDP	30000	UNTFHS	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	2,500.00
	Local Support	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	72300 Materials & Goods	304.00
				UNDP	04000	UNDP	71300 Local Consultants	2,162.92
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	24,150.00
				UNDP	30079	EC-ECHO	63500 Insurance and Security Costs	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	89.76
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	366.14
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	543.21
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	2,360.72
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	392.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,779.85
				UNDP	30079	EC-ECHO	74700 Transport, Shipping and handle	7,263.00
				UNDP	04000	UNDP	71600 Travel	291.76
				UNDP	30079	EC-ECHO	72500 Supplies	4,330.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	11,572.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	474.00
				Project management	9/1/2016	8/31/2018	UNDP	30000
UNDP	04000	UNDP	72300 Materials & Goods				124.52	



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Annual Work Plan

Tunisia - Tunis

Project: 00098883

Report Date: 1/22/2020

Project Title: Programme de renforcement des cap Nat et Locales en RRC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102078 Programme RRC	Project management	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	661.50
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	818.99
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	1,935.38
				UNDP	30079	EC-ECHO	71300 Local Consultants	11,072.62
				UNDP	30079	EC-ECHO	71600 Travel	619.17
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	20,972.87
				UNDP	30079	EC-ECHO	72500 Supplies	1,736.22
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	3,713.42
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	42.25
				UNDP	30079	EC-ECHO	72800 Information Technology Equipmt	881.39
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	1,417.72
	Sendai Framwork implementation	9/1/2016	8/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	250.09
				UNDP	30000	UNTFHS	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	328.87
				UNDP	04000	UNDP	71600 Travel	2,672.52
				UNDP	04000	UNDP	71200 International Consultants	0.00
	TOTAL							515,906.14
	GRAND TOTAL							515,906.14



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Report Date: 1/22/2020

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102078 Programme RRC	Capacity building	9/1/2016	8/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	53,571.63
				UNDP	04000	UNDP	71200 International Consultants	-60.74
				UNDP	30000	SDC	74500 Miscellaneous Expenses	15,618.55
				UNDP	30000	SDC	72100 Contractual Services-Companies	711,737.40
	Project managment	9/1/2016	8/31/2018	UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	125,778.86
TOTAL								906,645.70
GRAND TOTAL								906,645.70