



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00119814  
**Project Title:** Accelerator Lab - Tunisia

**Report Date:** 12/20/2019

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 Accelerator Lab - Tunisia	Communications & Local Engagem	1/1/2019	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	2,400.00
				UNDP	30000	QFFD	75100 Facilities & Administration	2,400.00
				UNDP	30000	GER	70000 Operating Expenses	30,000.00
				UNDP	30000	QFFD	70000 Operating Expenses	30,000.00
	Country Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	GER	70000 Operating Expenses	8,656.00
				UNDP	30000	GER	75100 Facilities & Administration	692.48
				UNDP	30000	QFFD	75100 Facilities & Administration	1,712.00
				UNDP	30000	QFFD	70000 Operating Expenses	21,400.00
	Experiments & Solutions Mappin	1/1/2019	12/31/2021	UNDP	30000	GER	70000 Operating Expenses	0.00
				UNDP	30000	QFFD	70000 Operating Expenses	0.00
TOTAL							97,260.48	
GRAND TOTAL							97,260.48	



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00116190 Accelerator Lab - Tunisia	Country Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	GER	70000 Operating Expenses	5,000.00
				UNDP	30000	QFFD	70000 Operating Expenses	5,000.00
	Experiments & Solutions Mappin	1/1/2019	12/31/2021	UNDP	30000	GER	70000 Operating Expenses	30,000.00
				UNDP	30000	QFFD	70000 Operating Expenses	30,000.00
TOTAL								70,000.00
GRAND TOTAL								70,000.00