



Tunisia - Tunis

Report Date: 1/22/2020

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------|------------------------|-----------|------------|-------------------|----------------|-------|-----------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00118654 Appui au CSM-ODD16 | Cap. Planification CSM | 6/19/2019 | 12/31/2021 | UNDP | 30000 | NET | 75100 Facilities & Administration | 4,507.41 |
| | | | | UNDP | 30000 | NET | 71300 Local Consultants | 56,342.59 |
| TOTAL | | | | | | | | 60,850.00 |
| GRAND TOTAL | | | | | | | | 60,850.00 |