



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00079688

**Report Date:** 3/16/2022

**Project Title:** Addressing coastal climate change vulnerabilities

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089624 Addressing climate change vuln	1.Institution capacity Buildin	9/1/2014	12/31/2019	TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	71300 Local Consultants	0.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	72100 Contractual Services- Companies	0.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62180	GEFTrustee	71300 Local Consultants	5,850.00
				UNDP	62180	GEFTrustee	72100 Contractual Services- Companies	224,500.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62180	GEFTrustee	75700 Training, Workshops and Confer	22,000.00
	2.On the ground innov actions	9/1/2014	12/31/2019	UNDP	62180	GEFTrustee	71600 Travel	8,000.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	71600 Travel	-1,212.31
				UNDP	62180	GEFTrustee	73400 Rental & Maint of Other Equip	56,000.00
				UNDP	62180	GEFTrustee	72100 Contractual Services- Companies	262,000.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62180	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	74100 Professional Services	0.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62180	GEFTrustee	74700 Transport, Shipping and handle	5,000.00
				UNDP	62180	GEFTrustee	71200 International Consultants	57,000.00



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00089624 Addressing climate change vuln	2.On the ground innov actions	9/1/2014	12/31/2019	UNDP	62180	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	71200 International Consultants	0.00
				UNDP	62180	GEFTrustee	74100 Professional Services	421,921.49
	3.Innov&sustain econo instrume	9/1/2014	12/31/2019	TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	71300 Local Consultants	0.00
				TUN_AJEM_JLIJ POUR L'ENV MARIN	62180	GEFTrustee	71300 Local Consultants	28,500.00
				UNDP	62180	GEFTrustee	71300 Local Consultants	29,443.39
				TUN_ATLAS_AUTO_DEV ET SOLIDARI	62180	GEFTrustee	71300 Local Consultants	4,500.00
				TUN_RÉSEAU ENFANTS DE LA TERRE	62180	GEFTrustee	71300 Local Consultants	8,500.00
				UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP	62180	GEFTrustee	72400 Communic & Audio Visual Equip	21,956.00
				UNDP	62180	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUN_AJEM_JLIJ POUR L'ENV MARIN	62180	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	71200 International Consultants	0.00
UNDP	62180	GEFTrustee	75700 Training, Workshops and Confer	15,368.29				



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00089624 Addressing climate change vuln	3.Innov&sustain econo instrume	9/1/2014	12/31/2019	TUN_GDPA_Déve de la peche_AJIM	62180	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	30071	TUN	72100 Contractual Services-Companies	24,117.13
				TUN_ATLAS_AUTO_DEV ET SOLIDARI	62180	GEFTrustee	74100 Professional Services	11,000.00
	4.Project Mngt &Oversight	9/1/2014	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				TUN_Agence Pro.Aménag.Littoral	62180	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							1,306,443.99	
GRAND TOTAL							1,306,443.99	