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Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00081769

Report Date: 3/16/2022

Project Title: NAMA Support for the Tunisian Solar Plan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090941 NAMA Support for the Tunisian	1.Enabling Framework & Method	1/1/2015	12/31/2019	TUN-Agence Nationale des Energ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,000.00
	2.Architect for NAMA develop	1/1/2015	12/31/2019	TUN-Agence Nationale des Energ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	141,395.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,002.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,555.00



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00090941 NAMA Support for the Tunisian	2.Architect for NAMA develop	1/1/2015	12/31/2019	TUN-Agence Nationale des Energ	62000	GEFTrustee	71600 Travel	0.00
	3.TSP NAMA Operationalisation	1/1/2015	12/31/2019	TUN-Agence Nationale des Energ	62000	GEFTrustee	71600 Travel	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	35,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,500.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	649,729.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	27,696.80
				TUN-Agence Nationale des Energ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	75,000.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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00090941 NAMA Support for the Tunisian	3.TSP NAMA Operationalisation	1/1/2015	12/31/2019	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,500.30
	4.Project Mgnt & oversight	1/1/2015	12/31/2019	TUN-Agence Nationale des Energ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.42
				TUN-Agence Nationale des Energ	62000	GEFTrustee	74100 Professional Services	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,056.83
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,539.21
				TUN-Agence Nationale des Energ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	796.00
				TUN-Agence Nationale des Energ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	17,500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
TOTAL							1,149,570.56	
GRAND TOTAL							1,149,570.56	