



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00087365

Report Date: 3/16/2022

Project Title: Appui au Parlement tunisien 2015-2021

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109265 Appui au Parlement Tunisien II	Efficacité de l'ARP	1/1/2018	6/30/2021	UNDP	30000	NET	71400 Contractual Services - Individ	43,199.98
				UNDP	30000	NET	71200 International Consultants	0.00
				UNDP	30000	NET	72500 Supplies	877.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	42,858.19
				UNDP	30000	NET	71300 Local Consultants	36,965.41
				UNDP	30000	UK-FCO	75100 Facilities & Administration	584.00
				UNDP	30000	NET	71600 Travel	0.00
				UNDP	30000	NET	75100 Facilities & Administration	19,946.89
				UNDP	30000	NET	72100 Contractual Services-Companies	125,436.00
				UNDP	30000	UK-FCO	72100 Contractual Services-Companies	7,300.00
	Gestion du projet	1/1/2018	6/30/2021	UNDP	30000	NET	71400 Contractual Services - Individ	33,000.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	600.00
				UNDP	30000	NET	75100 Facilities & Administration	4,840.49
				UNDP	30000	NET	71300 Local Consultants	21,986.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	4,920.00
	Transparence de l'ARP	1/1/2018	6/30/2021	UNDP	30000	NET	75100 Facilities & Administration	7,277.80
				UNDP	30000	NET	71300 Local Consultants	7,889.85
				UNDP	30000	NET	71200 International Consultants	1,026.00
				UNDP	30000	NET	71400 Contractual Services - Individ	73,200.00
				UNDP	30000	NET	72500 Supplies	2,565.00



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00109265 Appui au Parlement Tunisien II	Transparence de l'ARP	1/1/2018	6/30/2021	UNDP	30000	NET	75700 Training, Workshops and Confer	6,291.00
TOTAL								440,763.61



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00122375 COVID-19 Parlement	Réponse Covid	4/1/2015	12/31/2020	UNDP	30000	NET	75700 Training, Workshops and Confer	50.00
TOTAL								50.00
GRAND TOTAL								440,813.61