



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00114537
Project Title: Entrepreneurship for development

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112528 Entrepreneurship	Accompagnement national	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	0.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	4,796.25
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	MFA NORWAY	72500 Supplies	520.29
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	18,378.35
				UNDP	30000	MFA NORWAY	72300 Materials & Goods	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	3,244.31
				UNDP	30000	MFA NORWAY	71300 Local Consultants	15,992.04
				UNDP	30000	MFA NORWAY	71600 Travel	893.05
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	76.67
	Accompagnement territorial	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72300 Materials & Goods	-175,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	15,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	12,568.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	16,300.00



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00112528 Entrepreneurship	Accompagnement territorial	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	5,300.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	165,337.00
				UNDP	30000	MFA NORWAY	71600 Travel	2,500.00
	Appui entrepreneurs	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71600 Travel	1,000.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	MFA NORWAY	72300 Materials & Goods	-28,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	4,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	1,609.00
				UNDP	30000	MFA NORWAY	72600 Grants	132,000.00



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00112528 Entrepreneurship	Appui entrepreneurs	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75100 Facilities & Administration	13,600.00
	Culture entrepreneuriale	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	7,043.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	16,000.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	6,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	6,400.00
	Entrepreneuriat feminin	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	3,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	175,901.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services- Companies	40,000.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30000	MFA NORWAY	71600 Travel	1,000.00
				UNDP	30000	MFA NORWAY	72300 Materials & Goods	-5,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	14,800.00



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00112528 Entrepreneurship	Entrepreneuriat feminin	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	4,000.00
	Gestion de projet	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	288,223.00
				UNDP	30000	MFA NORWAY	70000 Operating Expenses	30,961.75
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	41,000.00
				UNDP	30000	MFA NORWAY	64300 Staff Mgmt Costs - IP Staff	37,230.20
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	27,000.00
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	16,051.66
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	32,760.39
	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	100,181.73
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	0.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	667.02
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	4,144.84



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00112528 Entrepreneurship	Mise en oeuvre Stratégie	11/15/2018	12/31/2021	UNDP	30000	MFA NORWAY	72300 Materials & Goods	9,178.33
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MFA NORWAY	74100 Professional Services	0.21
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	5,427.64
				UNDP	30000	MFA NORWAY	71300 Local Consultants	324.02
				UNDP	30000	MFA NORWAY	72600 Grants	20,867.96
TOTAL							1,193,277.71	



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00120922 COVID-19 Entrepreneurship	Gestion de crise et riposte	4/1/2020	12/31/2021	UNDP	30000	MFA NORWAY	74200 Audio Visual&Print Prod Costs	835.40
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	801.11
				UNDP	30000	MFA NORWAY	70000 Operating Expenses	0.00
				UNDP	30000	MFA NORWAY	72300 Materials & Goods	9,178.33
	MPTF Access to digitalization	4/1/2020	12/31/2021	UNDP	28644	MPTF-COV00	70000 Operating Expenses	93,101.50
				UNDP	28644	MPTF-COV00	75100 Facilities & Administration	6,517.10
	MPTF Access to finance	4/1/2020	12/31/2021	UNDP	28644	MPTF-COV00	70000 Operating Expenses	72,160.52
				UNDP	28644	MPTF-COV00	75100 Facilities & Administration	5,072.16
	Relèvement & évaluation impact	4/1/2020	12/31/2021	UNDP	30000	MFA NORWAY	71300 Local Consultants	9,083.78
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	2,284.88
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	9,695.29
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	369.08
				UNDP	30000	MFA NORWAY	71600 Travel	103.95
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	9,677.98
	TOTAL							218,881.08
	GRAND TOTAL							1,412,158.79