



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00119814  
**Project Title:** Accelerator Lab - Tunisia

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 Accelerator Lab - Tunisia	Communications & Local Engagem	1/1/2019	12/31/2021	UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	11005	UNDP	72200 Equipment and Furniture	500.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	11005	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	71600 Travel	0.00
				UNDP	11005	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	GER	72800 Information Technology Equipmt	0.00
				UNDP	30000	GER	74700 Transport, Shipping and handle	197.00
				UNDP	30000	GER	75100 Facilities & Administration	15.76
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	1,000.00
	UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	500.00			
	Country Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	QFFD	72300 Materials & Goods	1,000.00
				UNDP	30000	GER	63500 Insurance and Security Costs	6,500.00
				UNDP	30000	QFFD	63500 Insurance and Security Costs	1,500.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	800.00
				UNDP	30000	QFFD	64100 Staff Mgmt Costs-NP Staff	300.00
UNDP				11888	UNDP	61000 Salary Costs - Regular Staff	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00119814  
**Project Title:** Accelerator Lab - Tunisia

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 Accelerator Lab - Tunisia	Country Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	11301	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	11005	UNDP	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30000	GER	65100 After Service Insurance	6,000.00
				UNDP	30000	QFFD	65100 After Service Insurance	1,000.00
				UNDP	11005	UNDP	70000 Operating Expenses	0.00
				UNDP	11888	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	11005	UNDP	72500 Supplies	1,000.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	1,097.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	11005	UNDP	72300 Materials & Goods	1,000.00
				UNDP	11005	UNDP	72900 MDTF & DBS Reporting	3,000.00
				UNDP	30000	GER	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	GER	74100 Professional Services	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	52,000.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	18,000.00
UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	4,000.00				
UNDP	11970	UNDP	70000 Operating Expenses	0.00				
UNDP	30000	GER	71600 Travel	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00119814  
**Project Title:** Accelerator Lab - Tunisia

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 Accelerator Lab - Tunisia	Country Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	GER	72500 Supplies	200.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	160.00
				UNDP	30000	GER	76100 Foreign Exchange Currency Loss	4.00
				UNDP	30000	GER	75100 Facilities & Administration	6,864.08
				UNDP	30000	GER	60000 Regular Staff Costs	0.00
				UNDP	30000	QFFD	70000 Operating Expenses	0.00
				UNDP	11005	UNDP	71500 UN Volunteers	5,000.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	500.00
				UNDP	30000	GER	72800 Information Technology Equipmt	200.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	1,066.29
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,465.20
				UNDP	30000	QFFD	76100 Foreign Exchange Currency Loss	15.00
	Experiments & Solutions Mappin	1/1/2019	12/31/2021	UNDP	30000	GER	71300 Local Consultants	4,000.00
				UNDP	11005	UNDP	71600 Travel	5,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	GER	72300 Materials & Goods	0.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	71600 Travel	0.00
UNDP	30000	GER	72200 Equipment and Furniture	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00119814  
**Project Title:** Accelerator Lab - Tunisia

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 Accelerator Lab - Tunisia	Experiments & Solutions Mappin	1/1/2019	12/31/2021	UNDP	11005	UNDP	72800 Information Technology Equipmt	1,000.00
				UNDP	11005	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	11005	UNDP	72300 Materials & Goods	1,000.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	0.00
				UNDP	11005	UNDP	72500 Supplies	1,000.00
				UNDP	30000	QFFD	71600 Travel	1,000.00
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	GER	75100 Facilities & Administration	320.00
				UNDP	30000	QFFD	75100 Facilities & Administration	200.88
				UNDP	30000	QFFD	76100 Foreign Exchange Currency Loss	11.00
				UNDP	11005	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,864.71
				UNDP	11005	UNDP	72100 Contractual Services-Companies	10,000.00
UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	500.00				
TOTAL							226,780.92	
GRAND TOTAL							226,780.92	