



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00123693

Report Date: 1/21/2022

Project Title: Supporting the acceleration of the NDC ambition

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118895 Acceleration de la NDC	Appui à la coordination	3/1/2021	12/31/2025	UNDP	28310	UNDP-FW	75100 Facilities & Administration	25,040.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	300,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Appui au secteur privé	3/1/2021	12/31/2025	UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
	Process transformationnel	3/1/2021	12/31/2025	UNDP	28310	UNDP-FW	71600 Travel	2,000.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	560.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
	Project management	3/1/2021	12/31/2025	UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	15,000.00
				UNDP	28310	UNDP-FW	72800 Information Technology Equipmt	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	2,400.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	5,000.00
	TOTAL							378,000.00
	GRAND TOTAL							378,000.00