



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tunisia - Tunis

**Project:** 00119814  
**Project Title:** Accelerator Lab - Tunisia

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116190 Accelerator Lab - Tunisia	Communications & Local Engagem	1/1/2019	12/31/2021	UNDP	30000	QFFD	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	2,800.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	QFFD	70000 Operating Expenses	0.00
				UNDP	30000	QFFD	71600 Travel	6,000.00
				UNDP	30000	QFFD	71300 Local Consultants	8,000.00
	Country Accelerator Lab Team	1/1/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	6,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	GER	75100 Facilities & Administration	8,559.00
				UNDP	30000	GER	61000 Salary Costs - Regular Staff	106,992.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,280.00
	Experiments & Solutions Mappin	1/1/2019	12/31/2021	UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	8,500.00
				UNDP	30000	QFFD	73300 Rental & Maint of Info Tech Eq	5,500.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	10,000.00
				UNDP	30000	QFFD	71300 Local Consultants	15,000.00
	UNDP	30000	QFFD	75100 Facilities & Administration	3,920.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						220,051.00			
GRAND TOTAL						220,051.00			