



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00120928

Report Date: 3/15/2022

Project Title: implement & update NDC in energy&indust-process sectors

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116913 NDC Energy	Élaboration de plans d'invest	12/1/2019	8/31/2021	UNDP	30000	GER	74500 Miscellaneous Expenses	8,000.00
				UNDP	30071	TUN	75100 Facilities & Administration	3,660.46
				UNDP	30000	GER	72100 Contractual Services-Companies	140,000.00
				UNDP	30071	TUN	72100 Contractual Services-Companies	59,000.00
				UNDP	30000	GER	71300 Local Consultants	0.00
				UNDP	30071	TUN	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	GER	75100 Facilities & Administration	14,880.00
				UNDP	30000	GER	71600 Travel	10,000.00
	MAJ objectifs energie&procédés	12/1/2019	8/31/2021	UNDP	30000	GER	75100 Facilities & Administration	9,584.00
				UNDP	30000	GER	71200 International Consultants	17,000.00
				UNDP	30084	GER	71200 International Consultants	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	18,518.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	GER	71300 Local Consultants	4,642.48
				UNDP	30071	TUN	74500 Miscellaneous Expenses	2,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,482.00
				UNDP	30000	GER	72100 Contractual Services-Companies	104,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00120928

Report Date: 3/15/2022

Project Title: implement & update NDC in energy&indust-process sectors

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116913 NDC Energy	MAJ objectifs energie&procédés	12/1/2019	8/31/2021	UNDP	30071	TUN	72100 Contractual Services-Companies	28,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30071	TUN	75100 Facilities & Administration	1,800.00
				UNDP	30084	GER	75100 Facilities & Administration	0.00
	Portefeuille de projets	12/1/2019	8/31/2021	UNDP	30000	GER	71200 International Consultants	36,000.00
				UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	GER	75100 Facilities & Administration	11,360.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	30071	TUN	75100 Facilities & Administration	3,030.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	5,000.00
				UNDP	30071	TUN	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	GER	72100 Contractual Services-Companies	50,000.00
				UNDP	30071	TUN	74500 Miscellaneous Expenses	500.00
	Project management	12/1/2019	8/31/2021	UNDP	30000	GER	71400 Contractual Services - Individ	60,015.80
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	578.00
				UNDP	30000	GER	71600 Travel	5,000.00
UNDP				30000	GER	75100 Facilities & Administration	5,407.50	



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00120928

Report Date: 3/15/2022

Project Title: implement & update NDC in energy&indust-process sectors

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116913 NDC Energy	renforcement des capacités	12/1/2019	8/31/2021	UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	GER	72100 Contractual Services-Companies	83,579.00
				UNDP	30000	GER	75100 Facilities & Administration	7,326.32
	Une feuille de route risques	12/1/2019	8/31/2021	UNDP	30000	GER	75100 Facilities & Administration	3,343.12
				UNDP	30000	GER	72100 Contractual Services-Companies	41,789.09
TOTAL							892,295.77	
GRAND TOTAL							892,295.77	