Annual Work Plan

Tunisia - Tunis

Project: 00122392

Report Date: 3/15/2022

Project Title: Contribution de la SC aux ODD (Agenda 2030)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118006 Contribution de la SC aux ODD	OSC et Mobilis° Citoyenne	9/1/2019	8/31/2022	UNDP	30000	NET	70000 Operating Expenses	23,691.17
				UNDP	30000	NET	72600 Grants	40,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	76,030.00
	Renforc. Capacités Institut°	9/1/2019	8/31/2022	UNDP	30000	NET	71400 Contractual Services - Individ	100,050.00
TOTAL								239,771.17
GRAND TOTAL								239,771.17