



Tunisia - Tunis

Report Date: 3/15/2022

Project Title: Accès à la justice à Médénine

Year: 2022

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00123429

Report Date: 3/15/2022

Project Title: Accès à la justice à Médenine

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118648 Accès Justice Médenine ODD16	Gestion, suivi et évaluation	4/1/2019	12/31/2021	UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	24,000.00
				UNDP	30000	NET	72500 Supplies	12,900.00
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	NET	70000 Operating Expenses	0.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	25,857.00
				UNDP	30000	NET	72100 Contractual Services-Companies	27,000.00
				UNDP	30000	NET	75100 Facilities & Administration	9,260.56
	PRODUIT 1.1 JURIDICTIONS	4/1/2019	12/31/2021	UNDP	30000	NET	72100 Contractual Services-Companies	68,230.00
				TUN_ Nat Center State Courts	30000	NET	72600 Grants	158,000.00
				UNDP	30000	NET	72800 Information Technology Equipmt	20,000.00
				TUN_ Nat Center State Courts	30000	NET	75100 Facilities & Administration	12,640.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	9,000.00
				UNDP	30000	NET	71600 Travel	2,000.00
				UNDP	30000	NET	71300 Local Consultants	14,500.00
				UNDP	30000	NET	75100 Facilities & Administration	9,830.96
				UNDP	30000	NET	71400 Contractual Services - Individ	9,157.00
	PRODUIT 1.2 PRISONS	4/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	10,309.68
				UNDP	30000	NET	72100 Contractual Services-Companies	110,000.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	8,000.00



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00118648 Accès Justice Médenine ODD16	PRODUIT 1.2 PRISONS	4/1/2019	12/31/2021	UNDP	30000	NET	71600 Travel	2,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	8,871.00
	PRODUIT 1.3 FORMATIONS	4/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	2,069.68
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				UNDP	30000	NET	71200 International Consultants	9,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	8,871.00
	PRODUIT 1.4 REDEVABILITE	4/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	1,098.56
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	6,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	7,732.00
	PRODUIT 2.1 SENSIBILISATION	4/1/2019	12/31/2021	UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	6,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	7,732.00
				UNDP	30000	NET	71600 Travel	9,000.00
				UNDP	30000	NET	72100 Contractual Services-Companies	2,000.00
				TUN_ASSO AIN DE DÉVEL BENG	30000	NET	75100 Facilities & Administration	299.44
				UNDP	30000	NET	75700 Training, Workshops and Confer	34,000.00
				TUN_AJEM_JLIJ POUR L'ENV MARIN	30000	NET	72600 Grants	9,780.00
				TUN_ASSO JEUN SCIEN CLUB DJER	30000	NET	72600 Grants	4,500.00
				TUN_AJEM_JLIJ POUR L'ENV MARIN	30000	NET	75100 Facilities & Administration	782.40
				TUN_ASSO JEUN SCIEN CLUB DJER	30000	NET	75100 Facilities & Administration	360.00



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00118648 Accès Justice Médenine ODD16	PRODUIT 2.1 SENSIBILISATION	4/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	8,032.72
				UNDP	30000	NET	72600 Grants	41,677.00
				TUN_ASSO AIN DE DÉVEL BENG	30000	NET	72600 Grants	3,743.00
	PRODUIT 2.2 AIDE JURIDIQUE	4/1/2019	12/31/2021	UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				TUN_ Avocats Sans Frontière	30000	NET	72600 Grants	195,555.00
				UNDP	30000	NET	72100 Contractual Services- Companies	6,000.00
				TUN_ Avocats Sans Frontière	30000	NET	75100 Facilities & Administration	15,644.40
				UNDP	30000	NET	71400 Contractual Services - Individ	8,871.00
				UNDP	30000	NET	75100 Facilities & Administration	1,829.68
				PRODUIT 2.3 AIDE JUDICIAIRE	4/1/2019	12/31/2021	UNDP	30000
	UNDP	30000	NET				75100 Facilities & Administration	1,098.56
	UNDP	30000	NET				61300 Salary & Post Adj Cst-IP Staff	6,000.00
	PRODUIT 3.1 CAPITALISATION EXP	4/1/2019	12/31/2021	UNDP	30000	NET	71400 Contractual Services - Individ	12,892.00
				UNDP	30000	NET	71600 Travel	8,876.00
				UNDP	30000	NET	75100 Facilities & Administration	2,701.44
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	12,000.00
	PRODUIT 3.2 COOPERATION SUD	4/1/2019	12/31/2021	UNDP	30000	NET	71400 Contractual Services - Individ	1,572.00
UNDP				30000	NET	75100 Facilities & Administration	205.76	
UNDP				30000	NET	61300 Salary & Post Adj Cst-IP Staff	1,000.00	
TOTAL								1,028,211.84
GRAND TOTAL								1,145,997.72