



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00123581
Project Title: Appui INPT-INLCTP

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118798 Appui INPT-INLCTP	Cap Logistiq. & Com INPT-INLTP	12/1/2019	12/31/2021	UNDP	30000	NET	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	NET	75100 Facilities & Administration	2,940.00
				UNDP	30000	NET	70000 Operating Expenses	0.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	1,750.00
TOTAL								39,690.00



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00118799 Appui INPT-INLCTP ODD16	Cap Logistiq. & Com INPT-INLTP	12/1/2019	12/31/2021	UNDP	30000	NET	71400 Contractual Services - Individ	12,086.00
				UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	NET	71300 Local Consultants	5,000.00
				UNDP	30000	NET	75100 Facilities & Administration	2,686.88
				UNDP	30000	NET	72800 Information Technology Equipmt	5,000.00
	Cap. Interv° aup. Populat°	12/1/2019	12/31/2021	UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	1,500.00
				UNDP	30000	NET	71600 Travel	10,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,074.08
				UNDP	30000	NET	71400 Contractual Services - Individ	1,926.00
	Cap. Planif° Program°	12/1/2019	12/31/2021	UNDP	30000	NET	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	8,584.00
				UNDP	30000	NET	75100 Facilities & Administration	5,006.72
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	7,000.00
				UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	NET	71300 Local Consultants	12,000.00
	Coopérat° Internat. renforcée	12/1/2019	12/31/2021	UNDP	30000	NET	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	1,926.00
				UNDP	30000	NET	75100 Facilities & Administration	1,074.08
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	1,500.00



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00118799 Appui INPT-INLCTP ODD16	Gestion & Evaluation	12/1/2019	12/31/2021	UNDP	30000	NET	73100 Rental & Maintenance-Premises	12,800.00
				UNDP	30000	NET	72500 Supplies	1,850.00
				UNDP	30000	NET	74100 Professional Services	7,500.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	2,800.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	15,000.00
				UNDP	30000	NET	75100 Facilities & Administration	4,735.92
				UNDP	30000	NET	71400 Contractual Services - Individ	19,249.00
	Média OSC & Privé outillés	12/1/2019	12/31/2021	UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	75100 Facilities & Administration	422.64
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	2,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	2,283.00
				UNDP	30000	NET	71600 Travel	1,000.00
	Popul° informée S/ leurs Droit	12/1/2019	12/31/2021	UNDP	30000	NET	71400 Contractual Services - Individ	9,012.00
				UNDP	30000	NET	75100 Facilities & Administration	4,986.32
				UNDP	30000	NET	71300 Local Consultants	2,500.00
				UNDP	30000	NET	72100 Contractual Services-Companies	35,000.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				UNDP	30000	NET	71600 Travel	7,817.00
	Popul° informée S/ Rôle Instan	12/1/2019	12/31/2021	UNDP	30000	NET	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	NET	71400 Contractual Services - Individ	2,500.00
UNDP				30000	NET	61300 Salary & Post Adj Cst-IP Staff	2,495.00	
UNDP				30000	NET	75100 Facilities & Administration	799.60	



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00118799 Appui INPT-INLCTP ODD16	Recherches réalisées & diffusé	12/1/2019	12/31/2021	UNDP	30000	NET	71400 Contractual Services - Individ	1,926.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	1,500.00
				UNDP	30000	NET	75100 Facilities & Administration	674.08
				UNDP	30000	NET	75700 Training, Workshops and Confer	5,000.00
TOTAL								289,714.32



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00123484 COVID-19 Appui INPT-INLCTP ODD	Sensibilisation	3/9/2020	12/31/2021	UNDP	30000	NET	72600 Grants	17,000.00
				UNDP	30000	NET	75100 Facilities & Administration	1,360.00
				UNDP	30000	NET	70000 Operating Expenses	0.00
TOTAL								18,360.00
GRAND TOTAL								347,764.32