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Annual Work Plan

Turkey - Ankara

Project: 00061072

Report Date: 1/22/2020

Project Title: ARDAHAN KARS ARTVIN DEVELOPMENT PROJECT-AKADP

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72300 Materials & Goods	200.00
				TUR-MINISTRY OF AGRICULTURE	11900	TUR	72100 Contractual Services-Companies	0.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	73500 Reimbursement Costs	100,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72100 Contractual Services-Companies	52,900.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72100 Contractual Services-Companies	15,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	150.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	4,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	75100 Facilities & Administration	1,100.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	75100 Facilities & Administration	5,767.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	33,000.00
				TUR-MINISTRY OF AGRICULTURE	11900	TUR	75100 Facilities & Administration	0.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71600 Travel	10,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71600 Travel	1,750.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	74200 Audio Visual&Print Prod Costs	14,500.00



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00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71600 Travel	16,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72100 Contractual Services-Companies	1,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72800 Information Technology Equipmt	600.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71200 International Consultants	0.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71300 Local Consultants	0.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	96,800.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72100 Contractual Services-Companies	41,500.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	8,850.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71600 Travel	5,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72500 Supplies	2,500.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	74200 Audio Visual&Print Prod Costs	1,600.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	75100 Facilities & Administration	9,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72300 Materials & Goods	1,600.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	73500 Reimbursement Costs	100,000.00



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Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	71600 Travel	5,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	75100 Facilities & Administration	20,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72100 Contractual Services-Companies	20,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72200 Equipment and Furniture	160,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72200 Equipment and Furniture	20,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	10,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72800 Information Technology Equipmt	500.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	2,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71600 Travel	20,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72100 Contractual Services-Companies	5,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	72500 Supplies	7,500.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	165,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71600 Travel	2,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72400 Communic & Audio Visual Equip	10,000.00



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Year: 2013

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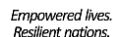
Project: 00061072

Report Date: 1/22/2020

Project Title: ARDAHAN KARS ARTVIN DEVELOPMENT PROJECT-AKADP

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	73500 Reimbursement Costs	30,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71600 Travel	10,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	2,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71400 Contractual Services - Individ	45,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	35,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	75100 Facilities & Administration	2,500.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	205,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	75100 Facilities & Administration	9,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	UNDP	71600 Travel	15,000.00
	SMALLHOLDER AND NON-FARM ENTRE	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30071	TUR	72300 Materials & Goods	30,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	12,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72600 Grants	450,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	50,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72200 Equipment and Furniture	35,000.00



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Project Title: ARDAHAN KARS ARTVIN DEVELOPMENT PROJECT-AKADP

Year: 2014

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Turkey - Ankara

Report Date: 1/22/2020

Project Title: ARDAHAN KARS ARTVIN DEVELOPMENT PROJECT-AKADP

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	04000	UNDP	71600 Travel	50,700.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	500,000.00
				TUR-MINISTRY OF AGRICULTURE	11999	TUR	71600 Travel	0.00
	SMALLHOLDER AND NON-FARM ENTRE	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	72600 Grants	500,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71600 Travel	100,000.00
	VILLAGE INFRASTRUCTURE INVEST.	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	72400 Communic & Audio Visual Equip	2,000,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72400 Communic & Audio Visual Equip	300,000.00
TOTAL								3,450,700.00
GRAND TOTAL								3,450,700.00



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Project Title: ARDAHAN KARS ARTVIN DEVELOPMENT PROJECT-AKADP

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	71600 Travel	80,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	75100 Facilities & Administration	130,000.00
				TUR-MINISTRY OF AGRICULTURE	04000	UNDP	71600 Travel	3,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72200 Equipment and Furniture	20,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72300 Materials & Goods	4,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71600 Travel	20,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	220,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71400 Contractual Services - Individ	30,000.00
				TUR-MINISTRY OF AGRICULTURE	04000	TUR	72100 Contractual Services-Companies	35,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72400 Communic & Audio Visual Equip	20,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	30,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	73500 Reimbursement Costs	100,000.00
	SMALLHOLDER AND NON-FARM ENTRE	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	72600 Grants	600,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72100 Contractual Services-Companies	200,000.00



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Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	VILLAGE INFRASTRUCTURE INVEST.	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30071	TUR	72400 Communic & Audio Visual Equip	120,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72300 Materials & Goods	38,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72400 Communic & Audio Visual Equip	1,000,000.00
TOTAL								2,650,000.00
GRAND TOTAL								2,650,000.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	33,980.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	74100 Professional Services	50,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71600 Travel	400,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	71400 Contractual Services - Individ	200,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	73500 Reimbursement Costs	100,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	75100 Facilities & Administration	234,970.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	74100 Professional Services	50,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	19,300.00
	SMALLHOLDER AND NON-FARM ENTRE	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	71800 Contractual Services-Imp Partn	1,000,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71800 Contractual Services-Imp Partn	300,000.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	72100 Contractual Services-Companies	2,630,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	72100 Contractual Services-Companies	391,750.00
	VILLAGE INFRASTRUCTURE INVEST.	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	72100 Contractual Services-Companies	-50,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71800 Contractual Services-Imp Partn	150,000.00



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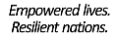
Project: 00061072

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Project Title: ARDAHAN KARS ARTVIN DEVELOPMENT PROJECT-AKADP

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	INS. STRE. AND PROJECT MANAGEM	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30071	TUR	71600 Travel	0.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	73500 Reimbursement Costs	0.00
				UNDP	30071	TUR	71600 Travel	18,000.00
				UNDP	30071	TUR	72400 Communic & Audio Visual Equip	1,000,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71400 Contractual Services - Individ	0.00
				UNDP	30071	TUR	71400 Contractual Services - Individ	375,000.00
				UNDP	30051	TUR	72400 Communic & Audio Visual Equip	280,000.00
				UNDP	30071	TUR	73500 Reimbursement Costs	50,250.00
				UNDP	30071	TUR	75100 Facilities & Administration	27,720.00
				TUR-MINISTRY OF AGRICULTURE	30051	TUR	73500 Reimbursement Costs	140,024.63
				UNDP	30051	TUR	73500 Reimbursement Costs	24,750.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	75100 Facilities & Administration	0.00
	VILLAGE INFRASTRUCTURE INVEST.	12/1/2010	12/31/2018	TUR-MINISTRY OF AGRICULTURE	30051	TUR	72400 Communic & Audio Visual Equip	-130,000.00
				UNDP	30071	TUR	72100 Contractual Services-Companies	77,456.46
				UNDP	04000	UNDP	71600 Travel	33,000.00
				TUR-MINISTRY OF AGRICULTURE	30071	TUR	71800 Contractual Services-Imp Partn	28,280.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077193 ARDAHAN KARS ARTVIN DEVELOPMEN	ISS / DPC	12/1/2010	12/31/2018	UNDP	30071	TUR	74500 Miscellaneous Expenses	21,730.75
TOTAL								21,730.75
GRAND TOTAL								21,730.75